## CHISD ANNUAL REPORT 2020-2021

Public Hearing March 23, 2022





#### ANNUAL REPORT - 7 REPORTS



20202 - 2021 Texas Academic Performance Report (TAPR)



District/Campus
Performance Objectives



2019 - 2020 PEIMS Financial Standard Reports



Special Education
Determination Status



District Accreditation
Status



Report on Violent or Criminal Incidents



Student Performance in Postsecondary Institutions

## TEXAS ACADEMIC PERFORMANCE REPORT (TAPR)

#### 2020-21 Texas Academic Performance Report (TAPR)

District Name: CEDAR HILL ISD

District Number: 057904

2021 Accountability Rating: Not Rated: Declared State of Disaster

2021 Special Education Determination Status:

Needs Intervention

#### ACCESSING THE REPORT



#### Sources:

#### **Texas Education Agency**

https://tea.texas.gov/Student Testing and Accountability/Accountability/State Accountability/Performance Reports

#### Cedar Hill ISD

https://www.chisd.net/domain/62

### TAPR CONTENT

## The performance section of the TAPR shows STAAR performance in different ways:

- By grade level, subject, and student group
- By End-of-Course (EOC) subject
- All grades
- STAAR Percentage at Approaches, Meets, and Masters Grade Level Standard
- School Progress Domain (2018 2019)
- Compares 2019 2021 Scores

2021 **TAPR STAAR** Data **ALL** Grade Levels

		State	Region 10	CHISD
STAAR APPROACHES Grade Level	Reading	68	69	66
% of Tests at or above the Approaches Grade Level Standard All Grade Level (Grade 3-EOC)	Math	66`	68	48
	Writing	58	60	53
	Science	71	72	62
	Social Studies	73	74	63

		State	Region 10	CHISD
STAAR MEETS Grade Level	Reading	45	46	39
0/ of Toots at an above the Moste Coods I seed Standard	Math	37	41	19
% of Tests at or above the Meets Grade Level Standard	Writing	30	33	23
All Grade Level (Grade 3-EOC)	Science	44	45	30
	Social Studies	49	50	35

		State	Region 10	CHISD
STAAR Masters Grade Level	Reading	18	20	13
	Math	18	20	7
% of Tests at or above the Approaches Grade Level Standard	Writing	9	11	4
All Grade Level (Grade 3-EOC)	Science	20	22	9
	Social Studies	29	30	15

### OTHER AREAS

- Participation Rate
- Attendance Rate
- Annual Dropout Rates
- Graduation Rates
- College, Career, and Military Readiness Indicators (class of 2020)

  - College ReadyCareer and Military Ready
- Texas Institutions of Higher Education information
- Student information
- Staff information
- Program information

#### 2019 - 2020 ACTUAL FINANCIAL DATA

The financial section of the TAPR is provided by the Office of School Finance. These reports can be accessed from a ink on the last page of the TAPR or at http://tea.texas.gov/financialstandardreports/.

2019 - 2020 Actual Financial Data Totals for CEDAR HILL ISD (057904) Total Enrolled Membership: 7,616

	District					State				
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student	
Revenues Operating Revenue										
Local Property Tax from M&O (excluding recapture)	\$36,779,355	57.81%	\$4,829	\$36,779,355	49.23%	\$4,829	\$25,533,913,274	43.11%	\$4,660	
State Operating Funds	\$25,008,795	39.31%	\$3,284	\$26,330,924	35.24%	\$3,457	\$24,198,968,656	40.86%	\$4,417	
Federal Funds	\$797,318	1.25%	\$105	\$9,647,318	12.91%	\$1,267	\$7,015,215,596	11.84%	\$1,280	
Other Local	\$1,040,325	1.64%	\$137	\$1,951,337	2.61%	\$256	\$2,483,070,133	4.19%	\$453	
Total Operating Revenue	\$63,625,793	100.00%	\$8,354	\$74,708,934	100.00%	\$9,809	\$59,231,167,659	100.00%	\$10,811	
Other Revenue										
Local Property Tax from I&S	\$0	0.00%	\$0	\$12,873,051	97.42%	\$1,690	\$7,988,017,723	85.75%	\$1,458	
State Assistance for Debt Service	\$0	0.00%	\$0	\$341,000	2.58%	\$45	\$417,799,545	4.49%	\$76	
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$909,418,245	9.76%	\$166	
Total Other Revenue	\$0	0.00%	\$0	\$13,214,051	100.00%	\$1,735	\$9,315,235,513	100.00%	\$1,700	
Subtotal: Operating and Other Revenue	\$63,625,793	100.00%	\$8,354	\$87,922,985	100.00%	\$11,545	\$68,546,403,172	100.00%	\$12,511	

Source: Texas Education Agency

#### 2019 - 2020 ACTUAL FINANCIAL DATA

- Receipts
- Fund Balances
- Disbursements
- Program Expenditures
- Tax Rates
- Unassigned Fund Balance Percentage

#### DISTRICT ACCREDITATION STATUS



<sup>\*</sup>Because student performance is a key indicator in the state accreditation system, the TEA will suspend the assignment of accreditation statuses until the 2021-2022 school year under the authority of amended 19 TAC §97.1055. The amended rule, which became effective on February 24, 2020, may be viewed at <a href="http://ritter.tea.state.tx.us/rules/tac/chapter097/ch097ee.html#97.1055">http://ritter.tea.state.tx.us/rules/tac/chapter097/ch097ee.html#97.1055</a>

- Each district annual report must include the 2019 2020 accreditation status according to TEC §39.051.
- Information on accreditation status is available online at http://tea.texas.gov/accredstatus/.
- Source: Texas Education Agency

### DISTRICT AND CAMPUS PERFORMANCE GOALS 2021 - 2022

### Cedar Hill ISD 2021 - 2022 Strategic Goals

Goal	Description	2021 - 2022 Target
1	Increase the percentage of scholars graduating CCMR from 53% to 75% by August 2024	64%
2	Increase the percentage of 3rd grade (All students) scholars Reading at/or above grade level from 32% to 70% by 2024	48%
3	Increase the percentage of Algebra 1 scholars scoring Meets or Above will increase from 52% to 75% by 2024	64%
4	Increase the percentage of scholars participating in extra-curricular or co-curricular from 50% to 90% by August 2025	60%

Texas Education Code, §11.253, requires each campus to have an improvement plan with performance objectives and to measure progress toward meeting these objectives.

Source: CHISD Curriculum, Instruction, and Accountability Department

## VIOLENT OR CRIMINAL INCIDENTS REPORT

Disciplinary Incident by Code and Campus 2020 - 2021 Cedar Hill ISD													
Action Code and Description	District	Cedar Hill High School	Cedar Hill Collegiate High School	Permenter Middle School	Bessie Coleman Middle School	Collegiate Academy Middle School	Bray Elementary	Plummer Elementary	High Pointe Elementary	Highlands Elementary	Waterford Oaks Elementary	Lake Ridge Elementary	Collegiate Prep Elementary
04 - Possessed, Sold, Used, Or Was Under	7	5		2									
21 - Violation Of Student Code Of Conduct	577	98		70	261	19	3	25	28	11	20	20	22
27 - Assault against employee/volunteer	1	1											
28 - Assault against someone other than school	1			1									
41 - Fighting Mutual Combet	10			29	29		4	2	3	2	4	5	

Source: CHISD PEIMS

# STUDENT PERFORMANCE IN POSTSECONDARY INSTITUTION 2016-2017

Texas High School Graduates from FY2019
Enrolled in Texas Public or Independent Higher Education in FY 2020

County				GPA for 1st Year in Public Higher Education in Texas							
	District		Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk		
	CEDAR HILL IS	SD .									
	057904003	CEDAR HILL COLLEGIATE H S									
		Four-Year Public University	73	15	9	11	22	16	0		
		Two-Year Public Colleges	2								
		Independent Colleges & Universities	6								
		Not Trackable	1								
		Not Found	12								
		Total High School Graduates	94								
	057904001	CEDAR HILL H S									
		Four-Year Public University	101	25	19	19	21	15	2		
		Two-Year Public Colleges	211	98	33	25	16	15	24		
		Independent Colleges & Universities	15								
		Not Trackable	10								
		Not Found	236								
		Total High School Graduates	573								

### Questions



