

# Beecher Road School Facilities Grounds Projects

UPDATED: 6/18/2021

				<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
Area	Work Description	Cat.	Cost Estimates	Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
GROUND	Clear brush area 3 (North)	A	\$3,000	\$3,000	-	-	-	-
NORTH	Paint Principal & Assistant Principal Office	A	\$1,000	\$1,000	-	-	-	-
S WING	Paint Doors	A	\$2,500	\$2,500	-	-	-	-
GROUND	Clear brush area 4 (South)	A	\$3,000	\$3,000	-	-	-	-
GROUND	Line Striping - Parking Lots	A	\$3,000	\$3,000	-	-	-	-
KITCHEN	Paint Kitchen (incl. ceilings)	A	\$4,000	\$4,000	-	-	-	-
D WING	Replace Doors in Sped Office & South Music	A	\$4,000	\$4,000	-	-	-	-
SCHOOL WIDE	Identify Electrical Circuits	A	\$6,000	\$6,000	-	-	-	-
C WING	Paint Classrooms & Touch Up Hallways Bldg Wide	A	\$6,000	\$6,000	-	-	-	-
BLDG WIDE	Replace Priority Doors (6)	A	\$9,000	\$9,000	-	-	-	-
BUILDING WIDE	Building Signage	A	\$10,000	\$10,000	-	-	-	-
D WING	Paint Exterior	A	\$11,000	\$11,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Office)	A	\$12,000	\$12,000	-	-	-	-
SCHOOL WIDE	Upgrade Master Key system - Phases	A	\$12,000	\$12,000	-	-	-	-
LIBRARY	Replace Carpeting in Library (Estimate)	A	\$20,000	\$37,000	-	-	-	-
BLDG WIDE	New Telephone/PA/Clock System	A	\$112,000	\$71,000	-	-	-	-
CAFÉ/KITCHEN	Cafeteria Acoustics	A	\$20,000	\$80,000	-	-	-	-
GROUND	North Playground	A	\$82,500	\$82,500	-	-	-	-
GROUND	South Playground	A	\$102,500	\$102,500	-	-	-	-
GROUND	North Traffic Circle - STEAP Grant Project	A	\$200,000	\$200,000	-	-	-	-
A WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
B WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Language Arts)	A	\$5,000	\$5,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Tech Center)	A	\$16,000	\$16,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	A	\$8,500	\$8,500	-	-	-	-
C WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
CAFÉ/KITCHEN	Kitchen Equipment	E	\$172,000	-	-	-	-	\$172,000

**Beecher Road School Facilities Grounds Projects**

**UPDATED: 6/18/2021**

			<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	
Area	Work Description	Cat.	Cost Estimates	Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
E WING	Paint Exterior	A	\$13,000	\$13,000	-	-	-	-
GROUND	Asphalt & Concrete Replacement - South	A	\$570,162	\$570,162	-	-	-	-
GROUND	Asphalt & Concrete Replacement - North (Estimate)	E	\$210,000	-	-	-	-	\$135,000
GROUND	Removal of Well Heads (Estimate)	E	\$35,000	-	-	-	-	\$35,000
GROUND	Site Needs Assessment (FY2013 thru FY2019)	E	\$305,000	-	-	-	-	\$305,000
S WING	Replace Casework in Art room	E	\$5,800	-	-	-	-	\$5,800
S WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
S WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
Total			\$2,356,962	\$1,557,162	\$0	\$0	\$13,000	\$747,800

**- FY 13-14**

Area	Work Description	Cat.	Cost Estimates	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
				Completed	In Process	Non Scheduled	Building Improv.	Capitol Projects
GROUND	Line Striping - Parking Lots	C	\$3,000		-	\$3,000	-	-
SCHOOL WIDE	Upgrade Classroom Door Locks for Interior Locking	C	\$43,400		-	\$16,000	-	-
E WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	D	\$13,000	-	-	-	\$13,000	-
S WING	Paint Exterior	D	\$9,000	-	-	-	\$9,000	-
SCHOOL WIDE	Replace Walk Off Mats - North and South Entries	C	\$8,500		-	\$8,500	-	-
GROUND	Asphalt & Concrete (FY2013 thru FY2014)	E	\$570,162	-	-	-	-	\$570,162
CAFÉ/KITCHEN	Kitchen Equipment	E	\$172,000	-	-	-	-	\$172,000
GROUND	Removal of Well Heads (Estimate)	E	\$35,000	-	-	-	-	\$35,000
S WING	Replace Casework in Art room	E	\$5,800	-	-	-	-	\$5,800
A WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
B WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
C WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
S WING	Replace Casework in Classrooms	E	\$95,000	-	-	-	-	\$95,000
GROUND	Site Needs Assessment (FY2013 thru FY2019)	E	\$305,000	-	-	-	-	\$305,000
GROUND	Clear brush area 4 (South)	C	\$3,000		-	\$3,000	-	-
Total			\$1,560,862	\$0	\$0	\$30,500	\$35,000	\$1,467,962

Area	Work Description	Cat.						
			Cost Estimates	A Completed	B In Process	C Capitol Projects	D Building Improv.	E Not Scheduled
GROUNDNS	Clear brush area 3 (North)	A	\$3,000	\$3,000	-	-	-	-
NORTH	Paint Principal & Assistant Principal Office	A	\$1,000	\$1,000	-	-	-	-
S WING	Paint Doors	A	\$2,500	\$2,500	-	-	-	-
GROUNDNS	Clear brush area 4 (South)	A	\$3,000	\$3,000	-	-	-	-
GROUNDNS	Line Striping - Parking Lots	A	\$3,000	\$3,000	-	-	-	-
KITCHEN	Paint Kitchen (incl. ceilings)	A	\$4,000	\$4,000	-	-	-	-
D WING	Replace Doors in Sped Office & South Music	A	\$4,000	\$4,000	-	-	-	-
SCHOOL WIDE	Identify Electrical Circuits	A	\$6,000	\$6,000	-	-	-	-
C WING	Paint Classrooms & Touch Up Hallways Bldg Wide	A	\$6,000	\$6,000	-	-	-	-
BLDG WIDE	Replace Priority Doors (6)	A	\$9,000	\$9,000	-	-	-	-
BUILDING WIDE	Building Signage	A	\$10,000	\$10,000	-	-	-	-
D WING	Paint Exterior	A	\$11,000	\$11,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Office)	A	\$12,000	\$12,000	-	-	-	-
SCHOOL WIDE	Upgrade Master Key system - Phases	A	\$12,000	\$12,000	-	-	-	-
LIBRARY	Replace Carpeting in Library (Estimate)	A	\$20,000	\$37,000	-	-	-	-
BLDG WIDE	New Telephone/PA/Clock System	A	\$112,000	\$71,000	-	-	-	-
CAFÉ/KITCHEN	Cafeteria Acoustics	A	\$20,000	\$80,000	-	-	-	-
GROUNDNS	North Playground	A	\$82,500	\$82,500	-	-	-	-
GROUNDNS	South Playground	A	\$102,500	\$102,500	-	-	-	-
GROUNDNS	North Traffic Circle - STEAP Grant Project	A	\$200,000	\$200,000	-	-	-	-
A WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
B WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (North Language Arts)	A	\$5,000	\$5,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Tech Center)	A	\$16,000	\$16,000	-	-	-	-
BUILDING WIDE	Carpet / Tile Replacement (Offices)	A	\$8,500	\$8,500	-	-	-	-
C WING	Replace Casework in Classrooms	A	\$95,000	\$95,000	-	-	-	-
CAFÉ/KITCHEN	Kitchen Equipment	A	\$66,000	\$66,000	-	-	-	-
E WING	Paint Exterior	A	\$13,000	\$13,000	-	-	-	-
GROUNDNS	Asphalt & Concrete Replacement - South	A	\$570,162	\$570,162	-	-	-	-
GROUNDNS	Asphalt & Concrete Replacement - North (Estimate)	C	\$135,000	-	-	\$135,000	-	-
GROUNDNS	Removal of Well Heads (Estimate)	C	\$35,000	-	-	\$35,000	-	-
GROUNDNS	Site Needs Assessment (FY2018 thru FY2022)	C	\$305,000	-	-	\$305,000	-	-
S WING	Replace Casework in Art room	C	\$5,800	-	-	\$5,800	-	-
S WING	Replace Casework in Classrooms	C	\$95,000	-	-	\$95,000	-	-
S WING	Paint Exterior	D	\$13,000	-	-	-	\$13,000	-
	Total		\$2,175,962	\$1,623,162	\$0	\$575,800	\$13,000	\$0



Area	TYPE	BRS Facilities Assmt.	Work Description	Cost Estimates	Yr	Type	A		B		C		D		E		F	
							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled						
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000	2	D	-	-	-	-	\$500,000	-	-					
GROUND	ASPHALT	Y	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500	1	D	-	-	-	-	\$93,500	-	-					
S WING	CABINETS	N	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000		A	\$42,000	-	-	-	-	-	-					
S WING	CABINETS	N	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000	2	D	-	-	-	-	\$10,000	-	-					
S WING	CABINETS	N	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000	2-6	D	-	-	-	-	\$53,000	-	-					
EXTERIOR	DOORS	Y	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	1-4	D	-	-	\$16,000	\$80,000	-	-						
EXTERIOR	DOORS	Y	EXTERIOR DOOR REPLACEMENTS (CAFETERIA)	\$8,428	1	B	-	\$8,428	-	-	-	-	-					
INTERIOR	DOORS	Y	INTERIOR DOOR REPLACEMENTS (POOL EXIT)	\$7,384	1	C	-	-	\$7,384	-	-	-	-					
HVAC	EQUIPMT	Y	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335		A	\$5,335	-	-	-	-	-	-					
HVAC	EQUIPMT	Y	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	1-3	C	-	-	\$15,000	\$215,000	-	-						
LIGHTING	EQUIPMT	Y	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TBD	2	F	-	-	-	-	-	-	TBD					
NORTH	EQUIPMT	N	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)	\$18,000	2	F	-	-	-	-	-	-	\$18,000					
NORTH	EQUIPMT	N	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$29,380		A	\$29,380	-	-	-	-	-	-					
SOUTH	EQUIPMT	N	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000		A	\$11,000	-	-	-	-	-	-					
SOUTH	EQUIPMT	N	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300		A	\$1,300	-	-	-	-	-	-					
SOUTH	EQUIPMT	N	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	2	A	\$16,568	-	-	-	-	-	-					
A-WING	FLOORING	Y	REPLACE FLOORING - CLASSROOM A-8	\$4,825	2	D	-	-	-	-	\$4,825	-	-					
D-WING	FLOORING	Y	REPLACE FLOORING - D WING CORRIDOR	\$16,375	2	D	-	-	-	-	\$16,375	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH ART ROOM	\$4,043	2	D	-	-	-	-	\$4,043	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899	2	D	-	-	-	-	\$2,899	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - SPED OFFICES & CONF RM	\$5,053		A	\$5,053	-	-	-	-	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263	2	D	-	-	-	-	\$5,263	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - BAND ROOM CARPET	\$18,084	2	D	-	-	-	-	\$18,084	-	-					
SOUTH	FLOORING	Y	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131	2	D	-	-	-	-	\$3,131	-	-					
SOUTH	FLOORING	Y	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020	2	D	-	-	-	-	\$75,020	-	-					
VARIOUS	HVAC	Y	UPGRADES PER VANZELM ASSESSMENT	\$500,000	1	C	-	-	\$500,000	-	-	-	-					
EXTERIOR	PAINT	Y	PAINT (PHASES)	\$300,000	2-6	D	-	-	-	-	\$300,000	-	-					
INTERIOR	PAINT	Y	PAINT - NORTH GYM	\$6,300	2-7	D	-	-	-	-	\$6,300	-	-					
INTERIOR	PAINT	Y	PAINT - COMMONS ROOM	\$7,500	2-8	D	-	-	-	-	\$7,500	-	-					
INTERIOR	PAINT	Y	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000	2-9	D	-	-	-	-	\$3,000	-	-					
SOUTH	PAINT	N	PAINT SOUTH ASSEMBLY	\$8,500		A	\$8,500	-	-	-	-	-	-					
VARIOUS	ROOFING	Y	REPLACEMENT OF ROOFS (K,D,& S)	\$397,000	2-3	D	-	-	-	-	\$397,000	-	-					
NORTH	SHADES	N	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948		A	\$23,948	-	-	-	-	-	-					

Area	TYPE	BRS Facilities Assmt.	Work Description	Cost Estimates	Yr	Type	A	B	C	D	E	F
							Completed	In Process	Capitol Yr 1	Capitol Yrs 2-6	Building Improv.	Not Scheduled
GROUNDS	SITE IMPRVE	N	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	1-6	C	-	-	\$50,000	\$550,000	-	-
GROUNDS	SITE IMPRVE	N	REMOVAL OF WELL HEAD	\$35,000	6	D	-	-	-	\$35,000	-	-
VARIOUS	WINDOWS	IN PRCSS	REFURBISHMENT OF WINDOWS (E - S WINGS)	TBD			-	-	-	-	-	-
PLAYGRND	SURFACE	N	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000		F	-	-	-	-	-	\$27,000
							-	-	-	-	-	-
							-	-	-	-	-	-
							-	-	-	-	-	-
							-	-	-	-	-	-
			<b>Total</b>	<b>\$3,191,836</b>			<b>\$143,084</b>	<b>\$8,428</b>	<b>\$588,384</b>	<b>\$2,379,940</b>	<b>\$0</b>	<b>\$45,000</b>

Category	Work Description	Cost Estimates	A	C	D	E	F	G	H	I	J	K
			Complete	FY20 IN PROCESS Operating	Capitol	Capitol FY21	Capitol FY22	Capitol FY23	Capitol FY24	Capitol FY25	Capitol FY26	Not Scheduled
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000						10,000				
CASEWORK	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000						53,000				
DOORS	KITCHEN/FACILITIES DELIVERY DOORS REPLACEMENT AND CAFETERIA EXIT THRESHOLD REPLACEMENT	\$11,607			11,607							
DOORS	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000			4,393			80,000				
FLOORING	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899						2,899				
FLOORING	REPLACE FLOORING - A1 CLASSROOM	\$8,040						8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131						3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043						4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263						5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000						9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375						16,375				
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	\$18,084						18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020						75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	29,000		13,000			215,000				
ROOFING	REFURBISHMENT OF ROOF (Library) (2020 Update)	\$337,500										
ROOFING	REFURBISHMENT OF ROOFS (D-Wing) (2020 Update)	\$175,000										
ROOFING	REFURBISHMENT OF ROOFS (K,D,& S) (2020 Update)	\$175,000						397,000				
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000							3,000			
PAINT	PAINT - NORTH GYM	\$6,300							6,300			
PAINT	PAINT - COMMONS ROOM	\$7,500							7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000							300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500							93,500			
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000							500,000			
GROUNDS	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	24,000		1,000					575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000									



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<b>Category</b>
CASEWORK
CASEWORK
DOORS
DOORS
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
FLOORING
HVAC
ROOFING
ROOFING
ROOFING
PAINT
PAINT
PAINT
PAINT
PAVING

PAVING
GROUNDS
CASEWORK
DOORS
DOORS
FF&E
FF&E
FF&E
FF&E
FF&E
FF&E
FF&E
FLOORING
GROUNDS
GROUNDS
GROUNDS
GROUNDS
HVAC
HVAC
LIGHTING
PAINT
WINDOWS



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**Work Description**

SOUTH ART ROOM - REPLACE CASE WORK

REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)

KITCHEN/FACILITIES DELIVERY DOORS REPLACEMENT AND CAFETERIA  
EXIT THRESHOLD REPLACEMENT

(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS

REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)

REPLACE FLOORING - A1 CLASSROOM

REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT  
OFFICE

REPLACE FLOORING - SOUTH ART ROOM

REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM

MOISTURE MITIGATION AND FLOOR RPLCMNT A-8

REPLACE FLOORING - D WING CORRIDOR

REPLACE FLOORING - BAND ROOM CARPET

ASBESTOS ABATEMENT - SOUTH AREA PROJECTS

(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; &  
REPLACE VARIOUS DRINKING FOUNTAINS

REFURBISHMENT OF ROOF (K-Wing) (2020 Update)

REFURBISHMENT OF ROOFS (D-Wing) (2020 Update)

REFURBISHMENT OF ROOFS (Library) (2020 Update)

PAINT - HALLWAY RADIATORS (NUMEROUS)

PAINT - NORTH GYM

PAINT - COMMONS ROOM

PAINT - EXTERIOR AREAS (PHASES)

ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND  
AREAS

ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.
FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)
REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)
INTERIOR DOOR REPLACEMENTS (POOL EXIT)
EXTERIOR DOOR REPLACEMENTS (CAFETERIA)
UPGRADE MASTER KEY SYSTEM
REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)
REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSHIP WITH EXTENDED DAY)
SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)
CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)
PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)
REPLACE FLOORING - SPED OFFICES & CONF RM
REPLACE FLOORING - A1 CLASSROOM
REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2022)
REMOVAL OF WELL HEAD
REPLENISH POURED RUBBER SURFACES (N & S)
UPGRADES PER VANZELM ASSESSMENT
BMS CONTROLS SOFTWARE - UNITED CONTROLS
CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED
PAINT SOUTH ASSEMBLY
REFURBISHMENT OF WINDOWS (E - S WINGS) - RECAULKED WINDOWS



	A	C	D	E	F
Cost Estimates	Complete	FY20 IN PROCESS		Capitol FY21	Capitol FY22
		Operating	Capitol		
\$10,000					
\$53,000					
\$11,607			11,217		
\$96,000	2,217				
\$2,899					
\$8,040					
\$3,131					
\$4,043					
\$5,263					
\$9,000					
\$16,375					
\$18,084					
\$75,020					
\$257,000	29,000		8,347		
\$337,500					337,500
\$175,000					
\$175,000					
\$3,000	3,000				
\$6,300					
\$7,500					
\$300,000					
\$93,500					93,500





<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>
<b>Capitol FY23</b>	<b>Capitol FY24</b>	<b>Capitol FY25</b>	<b>Capitol FY26</b>	<b>Not Scheduled</b>
10,000				
53,000				
80,000				
2,899				
8,040				
3,131				
4,043				
5,263				
9,000				
16,375				
18,084				
75,020				
215,000				
175,000				
175,000				
	6,300			
	7,500			
	300,000			



<b>849,855</b>	<b>813,800</b>	<b>575,000</b>	<b>0</b>	<b>83,500</b>