

Board Report

May 16, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 04/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 4/30/2022

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$218,589	<u>\$294,637</u>	\$76,048	70.56%
Title II	\$83,467	\$46,883	<u>\$55,710</u>	\$8,827	66.74%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$265,472	<u>\$350,347</u>	\$84,875	69.92%

Through April expenditures represent 70.56% of the budget for Title I, 66.74% of the Title II budget. Overall, 69.92% of the total budget.