

EL PASO CONSOLIDATED TAX OFFICE
 PROPERTY TAX COLLECTION ANALYSIS
 9/1/2025 through 12/31/2025

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2025	-	-	51,076.15	51,076.15	51,076.15	51,076.15	1.82%	9,028.77	9,028.77
Oct 2025	28,774.29	28,774.29	8,712.45	59,788.60	37,486.74	88,562.89	3.15%	1,764.61	10,793.38
Nov 2025	135,401.54	164,175.83	13,113.12	72,901.72	148,514.66	237,077.55	8.43%	1,901.28	12,694.66
Dec 2025	855,586.24	1,019,762.07	17,065.33	89,967.05	872,651.57	1,109,729.12	39.46%	3,006.28	15,700.94
Jan 2026									
Feb 2026									
Mar 2026									
Apr 2026									
May 2026									
Jun 2026									
Jul 2026									
Aug 2026									

LEVY		CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/25/2025	2,756,631.77	N/A	N/A	Total Levy Collected	1,019,762.07	69,490.46	1,089,252.53
Levy-Billed	10/1/2025	2,817,941.38	635,963.53	3,453,904.91	Total Penalty & Interest	-	20,476.59	20,476.59
Adjusted Levy YTD		2,812,374.21	606,636.36	3,419,010.57	Total Levy + P&I	1,019,762.07	89,967.05	1,109,729.12
Increase/Decrease		(5,567.17)	(29,327.17)	(34,894.34)	Taxes as percent of levy	36.26%	2.47%	38.73%
Levy Outstanding		1,792,612.14	537,145.90	2,329,758.04	P&I as percent of levy	0.00%	0.73%	0.73%
					Total as percent of levy	36.26%	3.20%	39.46%
					Collection Fee	-	15,700.94	15,700.94
					Total Collected YTD	1,019,762.07	105,667.99	1,125,430.06