

# Upcoming School Plan 2025-2026 - Sunrise High School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Our goal is to continue to increase our graduation percentage from 74.5 to at least 77% during the 2025/2026 school year.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

close

We are now in comprehensive school improvement (CSI). Therefore as part of our state board approved plan for rigorous improvement, increasing graduation rate is mandated by the state as our number one priority and therefor our most critical academic need. The most critical measurement will be the graduation rate put out by the state. We will also continue to use weekly attendance percentages, and term failing rates to indicate success and gage our progress throughout the year.

Action Plan Steps and Expenditures

close

1. Trust land funds will be used to pay a para-professional to serve as a mentor for our students. (\$27,212.01)

2. This para will be assigned a class of 15-18 students in for the 2025-2026 school year. The para will work with these students each day. Along with helping students in the classroom, the mentor will contact any absent student each day as well as parents each week.

| Category  | Description   | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Trust land funds will be used to pay a para-professional to serve as a mentor for our students. About 65% of the salary for this staff member will be paid through school trust lands money. This will exhaust our trust land funds for the year. (\$27,212.01) | \$27,212.01    |
|   | Total:  | \$27,212.01    |

### Summary of Estimated Expenditures

| Category  | Estimated Cost (entered by the school) |
|---|--|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$27,212.01                            |
| Total:  | \$27,212.01                            |

### Funding Estimates – Please Update

| Estimates                                       | Totals      |  |
|---|-------------|--|
| Carry-over from 2023-2024                       | \$0.00      |  |
| Distribution for 2024-2025                      | \$24,679.84 |  |
| Total Available Funds for 2024-2025             | \$24,679.84 |  |
| Estimated Funds to be Spent in 2024-2025        | \$ 24679.84 |  |
| Estimated Carry-over from 2024-2025             | \$0.00      |  |
| Estimated Distribution for 2025-2026            | \$27,212.01 |  |
| Total Available Funds for 2025-2026             | \$27,212.01 |  |
| Summary of Estimated Expenditures for 2025-2026 | \$27,212.01 |  |
| Estimated Carry-over to 2026-2027               | \$0.00      |  |

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Publicity

- School newsletter or website

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 1               | 0                   | 0             | 2025-04-09 |
| 1               | 0                   | 0             | 2025-04-09 |

Plan Attachments

| Upload Date | Title                              | Description  |
|-------------|------------------------------------|--|
| 2025-04-09  | <u>School Land Trust Exemption</u> | The attached file is the minutes of the September 11, 2024 Box Elder School Board meeting. Contained within is the approval of the exemption to having a school community council for Sunrise High School. |

[BACK](#)