

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: September 22, 2025

Agenda Item#: _____

Topic: Approval of over \$50,000 Vendor - 2024-25 Title I
Services - K12 Stride

Background and Rationale:

The 2024-25 fiscal year was the first year for the TVAH campus to qualify as a Title I campus and be eligible for Title I grant funding. As a result of that designation, HISD sought and received TEA approval to pay for Title I & Title II related services to K12 Stride from grant funds. We have received documentation of Title I related personnel and grant eligible purchases for the month for August 2025, from K12 Stride, and those expenses from each grant are summarized below:

- Title I personnel and eligible licenses (August 2025)=\$206,597.41

2024-25 Title I & II funds have been allocated and approved by TEA for these purchases and will be funded from those grants, upon Board approval.

Relationship to Strategic Plan:

Personnel Affected:

Budget Implications:

☒ Included in this year's budget

Recommendation:

The Administration recommends the approval of the Title I grant expenditures, totaling \$206,597.41, to K12 Stride Virtual, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

INVOICE

Customer		Date 8/31/2025
Name	Hallsville ISD	Order No. TVAHH T1_Aug2025
Address	311 Willow St	Rep
City	Hallsville	FOB
State	TX	
ZIP	75605	
Phone		

Description	TOTAL
Charges for FY25	
SY24-25 Title 1 Drawdown	
Salary - Regular	\$ 205,347.41
50001 - Salary	172,214.12
50751-Payroll Taxes	12,812.19
50752-401	2,693.48
50753-Employee Benefits	623.08
50754-Ins, Life, Disability	946.99
50755-Group Health Ins	16,057.55
Programs -	\$1,250.00
Summer Stipend, remianig staff	\$1,250.00
Net Owed (Pre -Adjustment)	\$ 206,597.41
See Breakdown:	
TVAH Title 1 Draw & Artifacts Folder	

Payment Details

Pay:	Wire	ACH	Check
Bank:	K12 Management Inc	K12 Management Inc	K12 Management Inc
ABA#:	031000053	054000030	PO Box 824186
Acct#:	5303550723	5303550723	Philadelphia PA 19182-4186

SubTotal	\$206,597.41
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 206,597.41