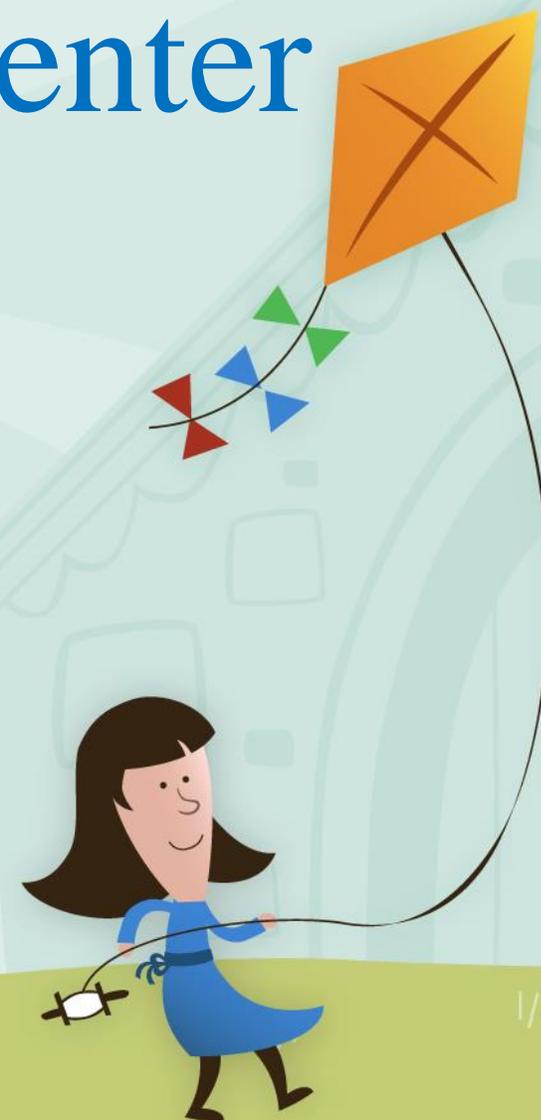


Moody Early Childhood Center

Third Quarterly Report

May 2022



Student Enrollment





Classrooms	Ages	Number of Classrooms	Enrollment
Infants	6 wks-23 months	6	41
Toddlers	24 months-36 months	5	52
PreK3	3-4 years	11	128
PreK4	4-5 years	1	6
Afterschool	PK3-Kdg	3	25

Demographic	Infant & Toddler	PK
Hispanic	25%	43%
AA	11%	32%
Caucasian	56%	19%
Other	9%	6%
SES	59%	87%
Full Pay	41%	13%



Help us recruit!
Spaces are available!!



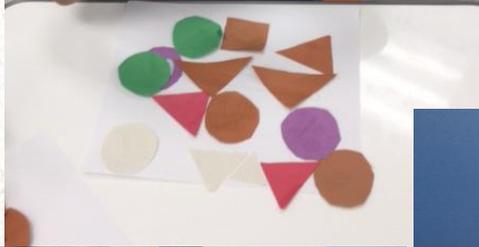
Staff Demographic and Certification

Ethnicity	Percentage
Hispanic	32%
African American	31%
Caucasian	27%
Other	1%

Degree	GED/HS	CDA	Asso	Bach	Bach – Alt Cert	Bach +Cert	Masters +
#	22	9	5	13	1	10	6
%	33%	14%	7%	20%	4%	15%	9%



Academics



Infant/Toddler Developmental Checklist

Age	6 wks – 5 months				6 - 11 months				12 - 17 months				18 - 23 months				24 - 36 months				36 months+			
	Dec	Jan	Apr	Jul	Dec	Jan	Apr	Jul	Dec	Jan	Apr	Jul	Dec	Jan	Apr	Jul	Dec	Jan	Apr	Jul	Dec	Jan	Apr	Jul
Health & Motor	80	50	0		100	86	100		85	77	83		62	90	50		15	46	61		58	64	73	
Lang & Lit	100	0	0		50	86	100		77	46	53		23	30	48		8	8	18		69	70	75	
Social Emotion	80	50	100		60	86	100		100	85	92		54	70	80		92	85	86		73	73	83	
Cognitive	80	50	75		70	86	100		85	77	85		38	50	60		54	85	88		54	59	63	
Overall	100	0	0		50	86	100		77	69	62		38	40	50		8	15	38		65	69	75	



PK3 – Academic Assessment

Skills Assessed	1 st Assessment	2 nd Assessment	3 rd Assessment	EOY	New Students	Returning Students
Capital Letter (10)	25%	46%	84%		81%	100%
Lower Case (10)	18%	35%	78%		75%	94%
Number (1-5)	26%	46%	82%		78%	100%
Rote Counting (1-15)	9%	37%	85%		83%	94%
Colors (11)	34%	53%	84%		81%	100%
Shapes (6)	32%	66%	94%		88%	100%



PK4 – Academic Assessment

Skills Assessed	1 st Assessment	2 nd Assessment	3 rd Assessment	EOY	New Students	Returning Students
Capital Letter (20)	75%	86%	100%		-%	100%
Lower Case (20)	63%	86%	100%		-%	100%
Number (1-10)	50%	86%	100%		-%	100%
Rote Counting (1-30)	38%	86%	100%		-%	100%
Colors (11)	75%	86%	100%		-%	100%
Shapes (6)	75%	71%	100%		-%	100%





PK4 Vocabulary

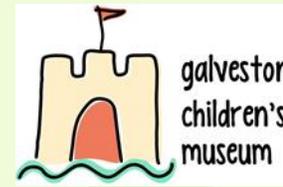


Financial Reporting Goals



Financial Reporting Measures		2021-2022	2022-2023	2023-2024	2024-2025
#1a	Annual independent financial report meets expectations outlined in Texas Administrative Code §109.23 (relating to school district independent audits and agreed-upon procedures)	Feb 2022			
#1ai	The annual independent audit must provide an audited balance sheet or Statement of Financial Position to district authorizers.	Feb 2022			
#1aii	The annual independent audit must provide an audited income statement or Statement of Activities and Changes in New Assets to district authorizers.	Feb 2022			
#1aiii	The annual independent audit must provide an audited statement of cash flows to district authorizers.	Feb 2022			
#1aiv	The annual independent audit must provide notes to the audited financial statements to district authorizers.	Feb 2022			
#1av	The annual independent audit must provide charter school board-approved budget with enrollment targets to district authorizers.	Feb 2022			
#1avi	The annual independent audit must provide an annual debt schedule indicating the total principal and interest due to district authorizers.	Feb 2022			
#1b	The Operating Partner shall obtain an unqualified audit opinion, in connection with the annual financial report.	Feb 2022			
#1c	The Operating Partner must operate within available funding, and any budget variances must be addressed by modification of spending plans and practices.	Feb 2022			
#1d	The Operating Partner will have a minimum of 30 days Cash on Hand.	Feb 2022			





Community Partnerships



- Galveston ISD
 - Ball High School
- United Way
- Teen Health



- Urban Strategies
- Boys and Girls Club
- WorkSource Solutions
- Galveston Urban Ministries



- UTMB
- SMART Family Literacy
- Area Childcare Directors
- Galveston Diaper Bank
- Galveston Own Farmer's Market
- Little Red Box



- Family Service Center
- BBVA
- Gulf Breeze
- Galveston Food Bank
- St. Vincent's House
- Ironman



- Galveston Houston Immigration Representation Project (GHIRP)
- WIC
- Steals and Deals



- 3919 Enterprises
- Galveston Children's Museum
- UpBring Head Start



Questions???

Comments???

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Antonio Ford, Deputy Executive Director (409) 761-6936

