

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #12
DATE: July 19, 2011

Attached is a summary of the recommended Budget Amendment #12 for the 2010-2011 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$99,881
Net Increase in Fund Balance – Debt Service Fund	\$174,264

It is recommended that the Board of Trustees approve Budget Amendment #12 for the 2010-2011 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

Tonya Tillman,
Assistant Superintendent
for Business Operations