



To: Board of Education
From: Mark Winzler, Interim Superintendent
Date: December 4, 2019
Re: FY21 BOE Budget Goals

Annually, the Board of Education adopts budget goals to help guide the development of the operating budget, Quality and Diversity Fund and Educational Capital Improvement Fund requests. Listed below is a draft proposal of the FY21 budget goals:

FY21 Budget Goals

The following budget goals support the district's vision, mission, values, and achievement goal:

1. Provides a rigorous and diverse 21st Century Curriculum;
2. Invests in the professional capital of the staff;
3. Promotes positive engagement and communication with the community;
4. Explores opportunities for alternative revenue sources;
5. Influences local and state educational policy; and,
6. Recognizes the economic climate, includes efficiencies and is responsive to the financial guidelines set by the Board of Finance.