

Balloonfest	2022				
Expenses					
Accommodations	5,000				
Advertising	10,000				
Balloonbucks printing	100		Ink Spot		
Balloon Insurance	2,000		Schantz Agency	for pilots	
Beverages	100	water	for balloonists/volunteers		
Bounce Houses	1,000	2	All Star Rental		
Entertainment	4,000	bands			
Event Insurance	5,000				
Fencing	300		around beer tent - DPW?		
Friday dinner	1,000		Bruno's	15x5	
Golf Carts	2,000		6 pas; (4) 4 pas; util cart		
Photo Contest	300				
Picnic Tables	800	\$20x40	Elite Rentals	763-0107	
Pilot money	4,500	15 x \$300	check & Balloon Bucks		
Porta Potties	3,400	Pat's	23 reg 2 hdcp 3 wash	Marlene	\$120 per unit
Prize money	4,000			for pilots	
Propane fuel	2,500		Ferrellgas	763-6373	
Ropes around field	200				
Saturday lunch	500		Subs & Chips		
Security	2,500		\$30/hr		
Shuttle	1,600	DTC	Heather wcb		
Stage	800				
Sunday Bkfst	750				
Tents	6,000		All Star Rental		
Trash	500	John's			
Trash bags	100		Amazon - 160		
Two way radios	450		RC Electronics/rentals		
Volunteer T-shirts	750				
Winddancer	3,500		fee		
	63,650				
Income					
Beer Tent		% of sales	Mobcraft		
Carnival		% of sales			
Crafters	1,500	flat fee	Saturday only	\$75	20-30
Food Vendors/Main	2,500	flat fee	Friday pm/Sat aft & eve	\$250	10
Food Vendors/Snacks	1,000		Friday pm/Sat aft & eve	\$150	10
Grant - JEM	5,000				
Grant - Mt Pleasant	5,000				
Helicoptors		% of sales	was \$40 per ride		
Parking	2,500	flat fee	\$5 or \$10 per car		
Sponsorships	6,000	1,000 x 6	banners/posters	1 free ride	1 free teth
	6,000	2,000 x 3	banners/posters	2 free rides	2 free teth
	2,500	500 x 5	banners/posters		
Tethered rides	250	50 x 5	\$20 per ride; \$5 to event		
Celebrate Waterford					
Corn Hole tourney					
Lumberjack					
Trike Races					
Other Ideas/needs					
ATM Machine	0		needs good WIFI		
Drones	1,000		Josh Neuman		
Openiing Ceremony	200				
Racing Sausages	600		\$250 ea/\$150 ea nfp		
Sky Diving					
Sound System					