



Executive Summary Finance Committee Meeting

DATE: June 13, 2024

TOPIC: Fiscal Year 2025 Preliminary Budget

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Tentative FY25 Budget will be presented at the August 1, 2024 Board of Education meeting followed by a September 5, 2024 formal adoption at the Public Hearing held during the Board of Education meeting.

Fiscal Impact:

Please refer to the attached presentation

Recommendation:

This presentation is for informational purposes. The Administration requests direction from the Finance Committee on potential adjustments to the FY25 Preliminary Budget that can be made in preparation for the second review to be held during the July 18, 2024 Finance Committee meeting.