

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees

FROM: Hector Mendez, Interim Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #4 (BG-Q)

DATE: January 22, 2008

Attached is a summary of the recommended Budget Amendment #4 for the 2007-2008 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$11,000,000)
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It is recommended that the Board of Trustees approve Budget Amendment #4 for the 2007-2008 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Interim Superintendent of Schools

Tonya Tillman,
Assistant Superintendent
for Business Operations