

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #11
DATE: June 23, 2014

Attached is a summary of the recommended Budget Amendment #11 for the 2013-2014 budget.

The net result of the amendment is as follows:

| | |
|--|------------|
| Net Increase in Fund Balance – General Fund | \$939 |
| Net Decrease in Fund Balance – Debt Service Fund | (\$38,663) |

It is recommended that the Board of Trustees approve Budget Amendment #11 for the 2013-2014 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer