

Transportation Report for July 2025 School Board Meeting Highlighting June 2025 Activities

Department:TransportationHR|Business Services Committee:07.14.2025Regular Board Meeting:07.22.2025Report Prepared By:Jeremy Kasapidis

Manager's Minutes:

- Currently we are on summer staffing and implementing the 2025 Summer School Programming.
- Sent out Parent Square communication to families of summer school students with routing information.

What We're Working On:

- We are working on routing for the 2025-26 school year.
- Fleet maintenance, which includes repairs and cleaning of buses and vans, for upcoming yearly vehicle inspections.
- Cleaning and organizing the bus garage and parts department area.

Upcoming Changes/Improvements to the Department:

• We are streamlining our Purchase Order System to more accurately track expenditures.

Staffing Report:

- Hired 2 Bus Drivers and 1 Bus Helper and are currently in the onboarding process with them.
- Had 1 full time bus driver resign.
- Had 1 part time driver submit their retirement letter to begin on Sep 1, 2025
- One of our routers took a voluntary job change to a full time Bus Driver position
- We were able to shift the router slated to be eliminated into the newly vacant routing position

Stats in the Spotlight:

• Looking to be nearly fully staffed moving into the coming school year as of now.