

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUSET FOR APPROVAL OF BUDGET AMENDMENT #8 (BG-Q)
DATE: August 19, 2008

Attached is a summary of the recommended Budget Amendment #8 for the 2007-2008 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$499,373)
Net Decrease in Fund Balance – Special Revenue Funds	(\$359,689)
Net Decrease in Fund Balance – Debt Service	(\$ 1,041)

It is recommended that the Board of Trustees approve Budget Amendment #8 for the 2007-2008 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

Tonya Tillman,
Assistant Superintendent for
Business Operations