



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Comptroller

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 25, 2020

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2019-2020 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MARCH, 2020

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
PLANT MAINTENANCE - BA 20-03			
EXPENDITURES			
1990 81 058 99 262 662900 Construction & Improvements	\$ -	\$ 1,500,000	\$ 1,500,000
1990 51 900 99 000 639999 Supplies & Materials	1,500,000	-	(1,500,000)
EXPENDITURES TOTAL	\$ 1,500,000	\$ 1,500,000	\$ -

To correct proper coding. No effect on FUND BALANCE. Requested by Mr. Samuel D. Flores, Comptroller.