

2022-23 SCHOOL YEAR

ITEM # 7.3

	<u>21-22</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/9/2022</u>	<u>10/7/2022</u>	<u>11/4/2022</u>	<u>12/2/2022</u>	<u>1/6/2023</u>	<u>2/3/2023</u>	<u>3/3/2023</u>	<u>4/7/2023</u>	<u>5/5/2023</u>	<u>YTD Average</u>
CRES													
Kindergarten	83	75		72	69	68	69						70
First	73	86		80	81	81	81						81
Second	73	74		71	68	68	69						69
Third	83	73		81	78	78	78						79
Fourth	66	84		80	78	76	76						78
Fifth	73	64		71	70	70	70						70
Sixth	72	72		74	71	68	68						70
TOTAL ELEM.	523	528	0	529	515	509	511	0	0	0	0	0	516
Seventh	75	73		76	75	74	73						75
Eighth	87	72		77	74	74	74						75
Ninth	83	85		88	88	87	86						87
Tenth	79	81		82	80	81	84						82
Eleventh	77	76		80	83	79	78						80
Twelfth	69	75		76	78	78	78						78
TOTAL SEC.	470	462	0	479	478	473	473	0	0	0	0	0	476
DISTRICT TOTAL	993	990	0	1008	993	982	984	0	0	0	0	0	992
Pupil Units:													
Elem at 1.0	523	528	0	529	515	509	511	0	0	0	0	0	516
Sec at 1.2	564	554	0	575	574	568	568	0	0	0	0	0	571
Total	1087	1082	0	1104	1089	1077	1079	0	0	0	0	0	1087