

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
August 2022

EXPENDITURES

Fund	2022-23 Budget	August 2022	2022-23 Year-to-Date	Remaining Budget	% Spent
General	37,190,159	1,033,093	1,691,728	35,498,431	4.55%
Food Service	1,766,912	12,973	38,728	1,728,184	2.19%
Community Service	1,643,530	131,630	179,000	1,464,530	10.89%
Debt Service	3,820,440	-	381,095	3,439,345	9.98%
	\$ 44,421,041	\$ 1,177,696	\$ 2,290,551	\$ 42,130,490	5.16%