



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9G. Action

Date: April 22, 2010

SUBJECT: APPROVAL OF BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund and Child Nutrition Fund.

**ANTICIPATED
DATE FOR ACTION:** April 22, 2010

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Included is an amendment to appropriate funds from the Child Nutrition fund balance for various kitchen equipment, and an amendment to appropriate funds from the general fund balance to appropriate funds for four replacement trucks.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer