



# RED WING PUBLIC SCHOOLS ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: 8

REGULAR ED																		
BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	177		70		177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
OCT	181		69		181	193	180	209	188	182	187	196	201	224	195	195	157	2,557
NOV	177		69		177	193	180	208	188	182	186	194	201	223	195	191	154	2,541
DEC	177		74		177	192	180	208	186	183	185	195	202	224	195	191	153	2,545
JAN	176		80		176	189	180	208	183	182	184	194	199	222	198	191	153	2,539
FEB	178		84		178	190	178	211	186	181	184	193	197	222	197	182	152	2,535
MAR	181		85		181	192	180	210	182	180	184	195	194	222	197	179	152	2,533
APR	182		93		182	194	180	211	184	183	184	197	195	222	197	177	148	2,547
MAY																		
TOTALS	1,429	-	624	-	1,429	1,539	1,442	1,677	1,490	1,462	1,489	1,562	1,592	1,789	1,571	1,502	1,224	20,392
AVERAGE	178.6	-	78.0	-	178.6	192.4	180.3	209.6	186.3	182.8	186.1	195.3	199.0	223.6	196.4	187.8	153.0	2,549.0
EXTENDED TIME	-	-	-	-	-	0.78	1.43	1.33	1.31	0.75	0.18	-	0.05	0.10	1.45	1.60	1.10	10.08
TUITION - OUT	-	-	0.40	0.13	0.13	0.97	1.81	3.05	4.91	-	2.67	1.09	5.30	6.04	12.23	32.74	41.07	112.41
AVG TOTALS	178.6	-	78.0	-	178.6	192.4	180.3	209.6	186.3	182.8	186.1	195.3	199.0	223.6	196.4	187.8	153.0	2,549.0
PRIOR YEAR 10/1	208.0		76.0	-	208.0	186.0	226.0	196.0	191.0	198.0	204.0	198.0	234.0	210.0	208.0	174.0	186.0	2,695.0
EOY ADM	202.0		45.8	-	202.0	186.7	222.1	194.3	194.8	192.4	203.5	195.0	234.7	208.3	213.6	193.0	217.8	2,703.9
EOY/FALL RATIO	0.971		0.603	#DIV/0!	0.971	1.004	0.983	0.991	1.020	0.972	0.998	0.985	1.003	0.992	1.027	1.109	1.171	1.003
FALL TO EOY	96.0%		50.0%	0.0%	96.0%	99.0%	97.0%	98.0%	99.0%	96.0%	98.0%	97.0%	99.0%	98.0%	99.0%	90.0%	90.0%	-
EOY PROJECTED ADM	171.5	0.0	39.4	0.1	171.6	192.2	178.1	209.8	190.6	176.2	185.3	190.5	202.4	225.3	208.1	203.3	179.9	2552.6
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.48	-	39.40	0.13	171.61	192.20	178.08	209.81	190.61	176.19	185.25	228.58	242.83	270.35	249.71	243.98	215.84	2,794.45
<i>REVISED</i>																		
CURRENT BUDGET (WADM'S)	169.20	-	35.00	-	169.20	191.80	177.10	207.90	192.00	175.70	186.40	227.04	243.60	270.36	246.48	248.28	216.00	2,786.86
VARIANCE VS. BUDGET (WADM'S)	2.28	-	4.40	0.13	2.41	0.40	0.98	1.91	(1.39)	0.49	(1.15)	1.54	(0.77)	(0.01)	3.23	(4.30)	(0.16)	7.59
INITIAL BUDGET ADM'S	180.00	-	48.40		180.00	196.70	170.20	223.90	185.00	182.90	197.10	202.40	200.00	238.70	205.70	186.90	166.50	2,584.40
REVISED BUDGET (ADM'S)	169.20	-	35.00		169.20	191.80	177.10	207.90	192.00	175.70	186.40	189.20	203.00	225.30	205.40	206.90	180.00	2,544.90
	K	HD-K	EC	HK				GR. 1-3				GR. 4-6					GR. 7-12	
EOY PROJECTED ADM	171.5	0.0	39.4	0.1				580.1				552.1					1209.4	2552.6