



Executive Summary Finance Committee

DATE: May 23, 2024

TOPIC: Fiscal Year 2025 Preliminary Budget Assumptions

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Recommended for:

Action

☒ Discussion

☒ Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget.

The Administration Team welcomes conversation with and guidance from the Finance Committee relative to Fiscal Year 2025 (FY25) budget assumptions.

Fiscal Impact:

Preliminary figures and general considerations are provided in the attached presentation.

The FY25 Tentative Budget will be presented at the June 13, 2024 Finance Committee meeting.

Recommendation:

This presentation is for informational purposes.