

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: April 19, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

B. Authority for this Action:

☒ Local Policy _____

☐ Law or Rule _____

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: 1) Budget Amendment No. 17 for \$6800 to budget for 4JH teachers and 1 administrator to attend AVID Conference, 2) Budget Amendment No. 18 for \$416 to budget for supplies needed thru end of year, and 3) Budget Amendment No. 19 for \$5000 to budget in correct function-band instruments for Seale JH Band.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2021-2022 School Years