

# Jerome Prairie Transition Team

(Facilities Group)



# THREE QUESTIONS

- At our earlier meeting, you asked:
  - Can Jerome Prairie be used as a District Office?
  - Can Jerome Prairie be used to house Support Services?
  - Can the Jerome Prairie site be sold or leased?

# DISTRICT OFFICE?

The District Office:

- Is about 31,000 Sq. Ft.
- About 7.0 acres
- Houses the Superintendent and Four Directorates and Other Programs
  - Human Resources
  - Alternative Education
  - Business Services
  - Curriculum and Instruction
  - Special Education and Student Services
  - Technology Services
  - Over 40 employees
- Is home to the print shop, warehouse, and the departure point for our Courier and Delivery Services
- Houses the School Board Meeting Room
- **It is possible that some operations (print shop, warehouse, courier, and delivery services; custodial manager) could be moved to Jerome Prairie, an economical or effective move of the senior administrative and financial staff seems unlikely**

# SUPPORT SERVICES?

## Support Services:

- Food Services (Ringuette Street)
- Maintenance (Ringuette Street)
- Food Services (Ringuette Street)
- “South 40:” Print Shop, Warehouse, Delivery, Courier (District Office)
- Custodial (District Office)
- Totals about 140 Employees and Contracted Workers
- Sits on about 2.8 acres (Ringuette Street)
- Consists of about 18,000 sq. feet
  
- **It is possible that some operations (Student Transportation and, perhaps, the District Mechanic) could relocate to Jerome Prairie.**
- **It seems unlikely that Food Services could, at least economically.**

# SELL OR LEASE?

- The Selling or Leasing any of these properties (Ringuette Street, District Office, or Jerome Prairie) remains a Work In Progress
  - There was a lukewarm response to informal inquiries about providing appraisals
  - The one interested appraiser could not begin work until after the holidays
  - We considered the estimates we did receive to be too costly to consider now
    - \$3,500 for one property
    - \$3,000 for *each* of three properties
- Informal discussions, however, yielded the following:
  - The most commercially attractive property is the Ringuette Street Property
  - Neither the Jerome Prairie property nor the District Office was something that was considered to be attractive, immediately, for either lease or sale.
    - Jerome Prairie might not be possible to be re-zoned or sub-divided
    - Who would want to rent or buy 7 .0 acres of office space in Murphy?
- Having said that, these discussions are obviously in the preliminary stages

# Current Status of J.P. and Estimated Facilities Costs

- Estimates Prepared sometime in FY12 (thru FY17)

– Painting	93,000
– Roofs	86,000
– Siding/Windows	101,000
– Electrical/Lighting	112,000
– Grounds	68,000
– Restrooms	56,000
– Boiler Replacement	85,000
– Other	88,000

**TOTAL \$689,000**

- Current Estimates (in September 2013):

• Gymnasium Roof	\$79,000
• Replace Boiler with Heat Pumps	\$75,000
• Replace Rain Gutters	\$12,000
• Walls, Ceilings, Doors	\$20,000
• Plumbing and Electrical	\$10,000
• Asphalt (Parking Lots)	\$10,000
• Asphalt (Additional)	\$50,000

**TOTAL \$206,000 - \$246,000**