

FOOD SERVICE 2024-2025

2024 FUND BALANCE	ESTIMATED REVENUES	ESTIMATED EXPENDITURES	CURRENT YEAR VARIANCE
\$2,548,556	\$2,793,000	\$2,869,239	-\$76,239

COMMUNITY EDUCATION 2024-2025

2024 FUND BALANCE	ESTIMATED REVENUES	ESTIMATED EXPENDITURES	CURRENT YEAR
\$1,546,667	\$2,595,913	\$2,269,685	\$326,228

DEBT SERVICE 2024-2025

2024 FUND BALANCE	ESTIMATED REVENUES	ESTIMATED EXPENDITURES	CURRENT YEAR
\$1,288,181	\$5,433,690	\$5,300,467	\$133,223.00

BUILDING FUND 2024-2025

2024 FUND BALANCE	ESTIMATED REVENUES	ESTIMATED EXPENDITURES	CURRENT YEAR
\$3,052,828	\$80,000	\$2,245,500	-\$2,165,500