

Duluth Public Schools #709
Secondary Enrollment and Certified Staff (FTE) Estimates
Regular Ed Classrooms
School and Grade Level Projection

		6	7	8	FY 23 EST ENROLLMENT
Lincoln Middle School		206	192	210	608
SECONDARY REGULAR & VOCATIONAL FTE:	30.1	8	6.2	5.6	
AVERAGE CLASS SIZE:		25.75	30.97	37.50	20.20
CERTIFIED/Non Certified SITE SUPPORT STAFF FTE:	9.60		SUPPORT STAFF PER FTE:		63.33

		6	7	8	FY 23 EST ENROLLMENT
Ordean East Middle School		345	340	355	1040
SECONDARY REGULAR & VOCATIONAL FTE:	41	9.2	16.25	16.25	
AVERAGE CLASS SIZE:		37.50	20.92	21.85	25.37
CERTIFIED/Non Certified SITE SUPPORT STAFF FTE:	6.8		SUPPORT STAFF PER FTE:		152.94

		9	10	11	12	FY 23 EST ENROLLMENT
Denfeld High School		231	224	229	185	869
SECONDARY REGULAR & VOCATIONAL FTE:	41.5					
AVERAGE CLASS SIZE:						20.94
CERTIFIED/Non Certified SITE SUPPORT STAFF FTE:	6.4			SUPPORT STAFF PER FTE:		135.78

		9	10	11	12	FY 23 EST ENROLLMENT
East High School		390	370	350	333	1443
SECONDARY REGULAR & VOCATIONAL FTE:	55.2					
AVERAGE CLASS SIZE:						26.14
CERTIFIED/Non Certified SITE SUPPORT STAFF FTE:	5.2			SUPPORT STAFF PER FTE:		277.50

*Enrollment Projections Subject to Change

*FTE includes Regular Classroom certified teachers. Funding sources include general

*Special Education certified teachers are not included in FTE projections, but