

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

RECEIVED
SEP 03 2013
BUSINESS OFFICE

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Programs	8/29/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
199	Summer School			
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 E 11 6399 00 699 099 828	Summer School Supply	30,000.00	(25,000.00)	5,000.00
199 E 11 6118 00 699 0 30 827	Summer School Payroll	50,000.00	25,000.00	75,000.00
TOTAL EXPENDITURE		80,000.00		80,000.00

ORIGINATOR: Alva Gladney	DATE: 08-29-13
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 8-29-13
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 9/3/13
BOARD OF TRUSTEES APPROVAL:	DATE:

13-50012