ALEDO ISD 2019 BOND UPDATE



Board Meeting

May 17, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,223,052.64

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued 8-17-21
 - TCO extended until 7-31-22
 - Remaining punch work scheduled for June

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

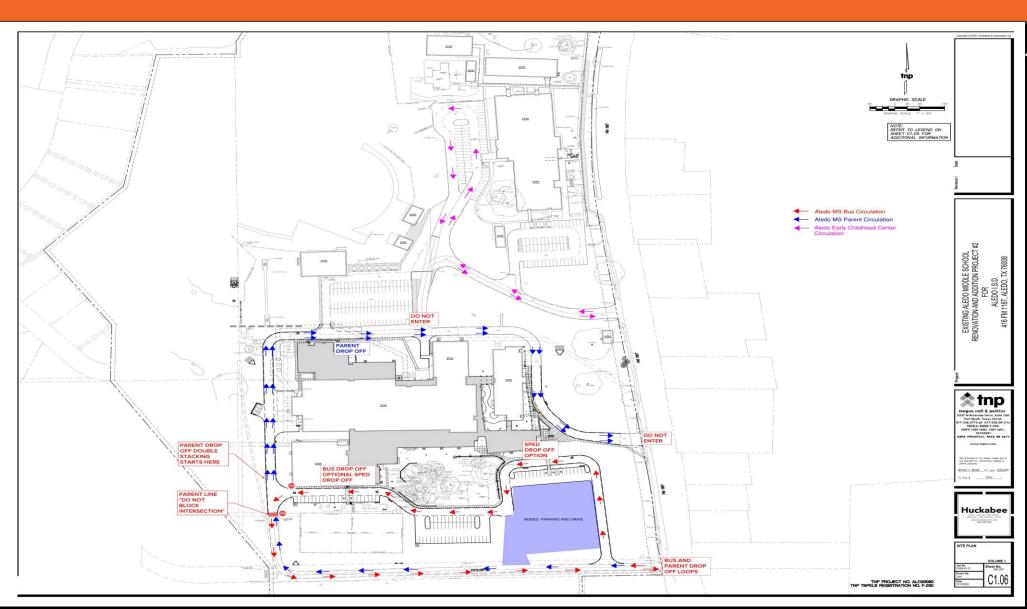
Amount Obligated To Date: \$36,237,663.85

Phase Completion: planning, design, procurement, construction, warranty

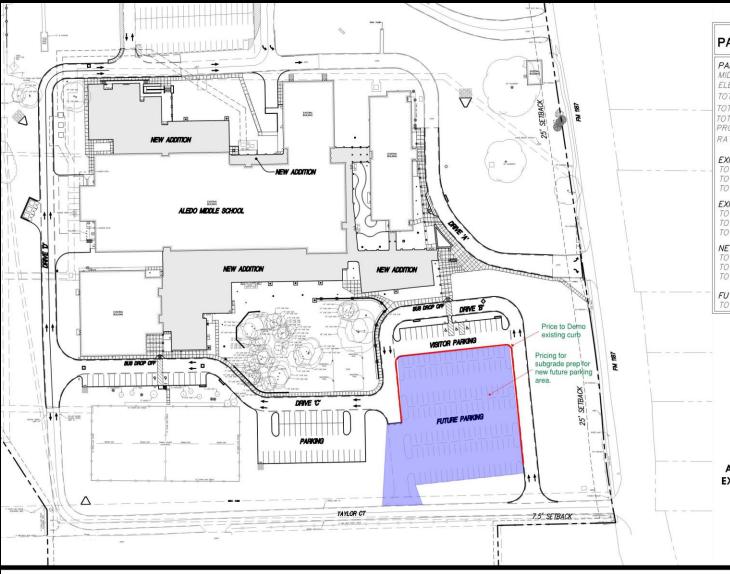
Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL NEW TRAFFIC FLOW DIAGRAM – FALL 2022



ALEDO MIDDLE SCHOOL ADDITIONAL PARKING AND CONNECTOR ADDED TO PROJECT



PARKING DATA

 PARKING REQUIRED (INCLUDING VANDAGRIFF):

 MIDDLE SCHOOL REQUIRED:
 63 SPACES

 ELEMENTARY SCHOOL REQUIRED:
 46 SPACES

 TOTAL PARKING REQUIRED:
 109 SPACES

 TOTAL PARKING PROVIDED:
 326 SPACES

 TOTAL FUTURE PARKING

 PROVIDED:
 459 SPACES

RATE: 1 SPACE PER CLASS ROOM + 10 SPACES (NO ONSITE AUDITORIUM)

EXISTING PARKING (MIDDLE SCHOOL ONLY):

TOTAL STANDARD PARKING: 228 SPACES
TOTAL HANDICAP PARKING: 13 SPACES
TOTAL PARKING: 241 SPACES

EXISTING PARKING (ELEMENTARY SCHOOL ONLY):
TOTAL STANDARD PARKING: 117 SPACES
TOTAL HANDICAP PARKING: 5 SPACES
TOTAL PARKING: 122 SPACES

NEW PROVIDED PARKING (MIDDLE SCHOOL ONLY):

TOTAL STANDARD PARKING: 78 SPACES'
TOTAL HANDICAP PARKING: 5 SPACES
TOTAL PARKING: 83 SPACES

FUTURE PARKING:

TOTAL STANDARD PARKING: 133 SPACES

SITE PLAN
FOR
EXISTING MIDDLE SCHOOL
RENOVATION AND ADDITION
PROJECT #2
ALEDO INDEPENDENT
SCHOOL DISTRICT

ALEDO INDEPENDENT SCHOOL DISTRICT EXISTING MIDDLE SCHOOL RENOVATION AND ADDITION PROJECT #2 CITY OF ALEDO, PARKER COUNTY, TEXAS EXISTING ALED RENOVATION AND

416 FM

tnp teague nall & perkins 5227 N Riverside Ditve, Suite 100 Fort Worth, Texas 7613, 1817.336.5773 ph. 817.336.2813 /s TSPEE FOR FE-230

SURV 10011600, 10011601.

10194381 GBPE: PEF007431; TBAE: BR 267 www.tnpinc.com



VOLUME 1
Jab No. 01985-01-01
Sheet No. SAS SET
Typ
Date: 12/18/2020

ALEDO MIDDLE SCHOOL SOUTH SIDE ADDITIONS AND PARKING PROGRESS — 4-10-22





ALEDO MIDDLE SCHOOL SOUTH SIDE PARKING PROGRESS – 5-6-22



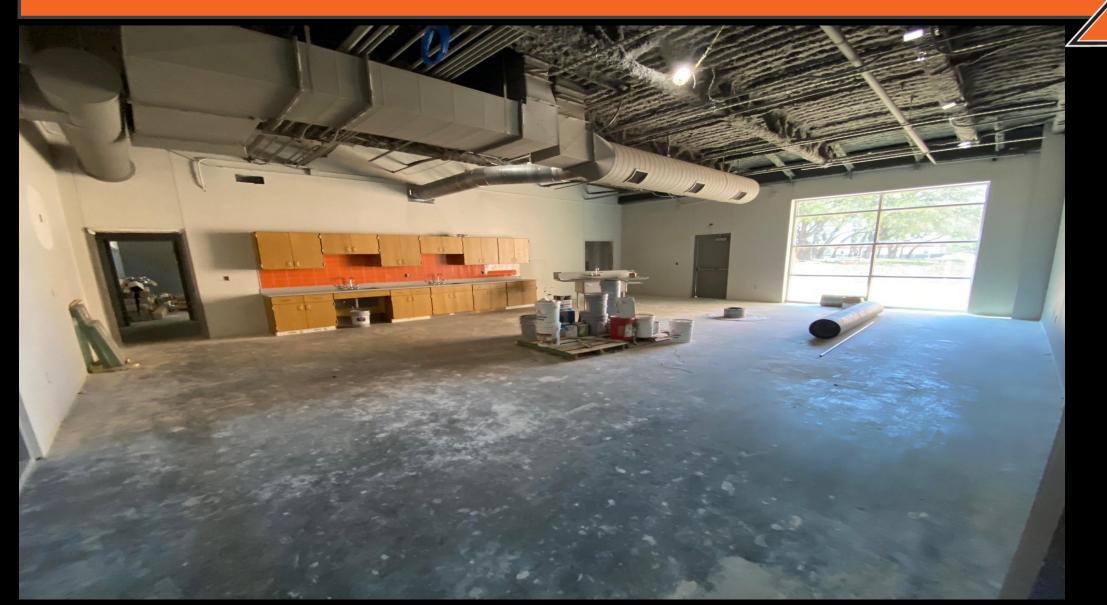
ALEDO MIDDLE SCHOOL SOUTH SIDE PARKING – RETAINING WALL PROGRESS – 5-6-22



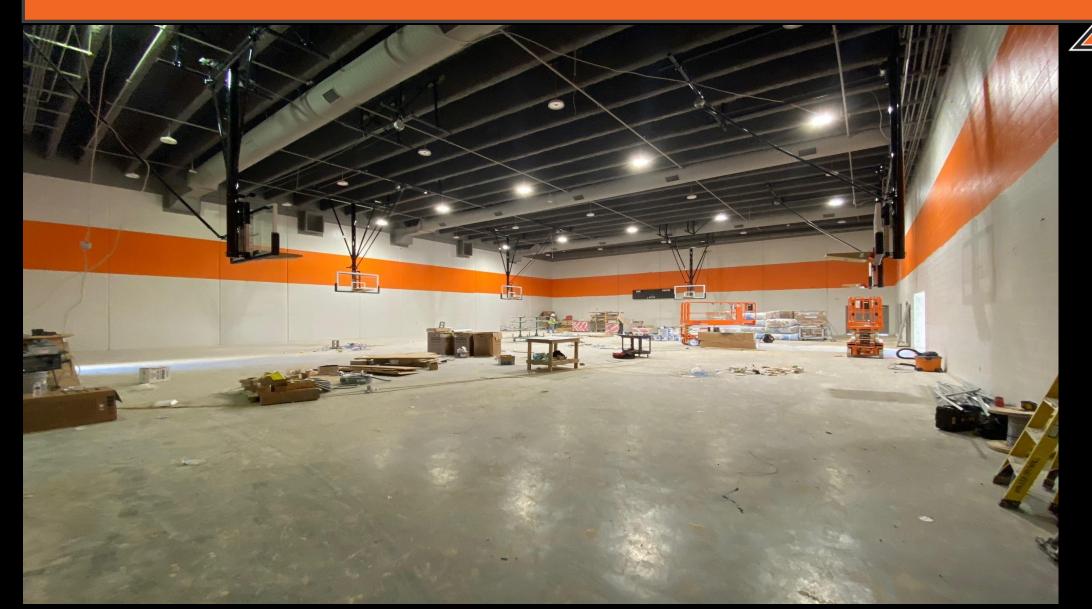
ALEDO MIDDLE SCHOOL NEW ADMINISTRATION - EXTERIOR PROGRESS — 5-6-22



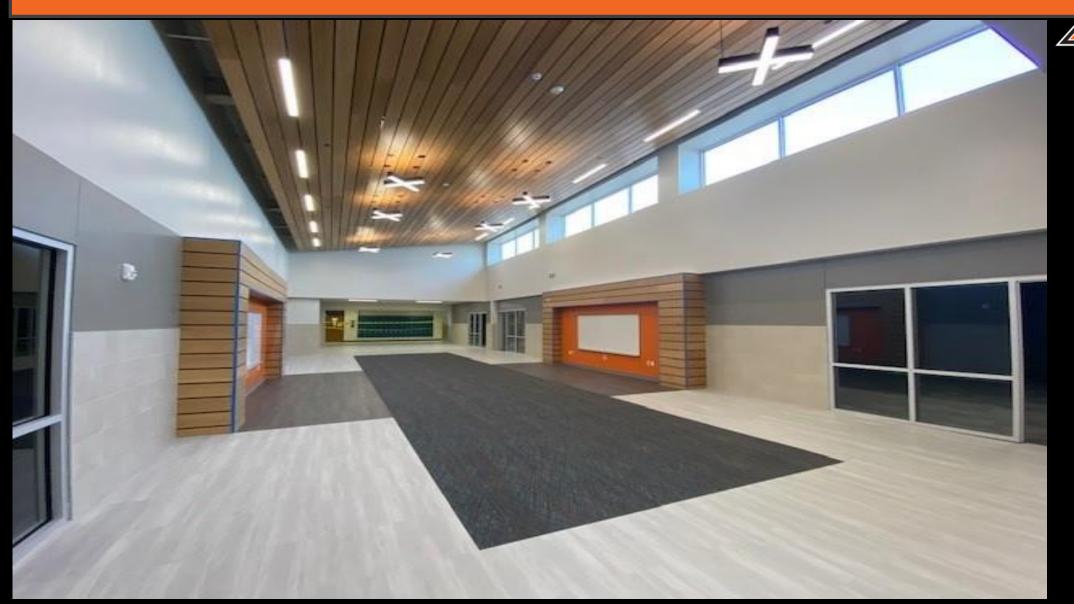
ALEDO MIDDLE SCHOOL NEW CTE/ART INTERIOR PROGRESS — 5-6-22



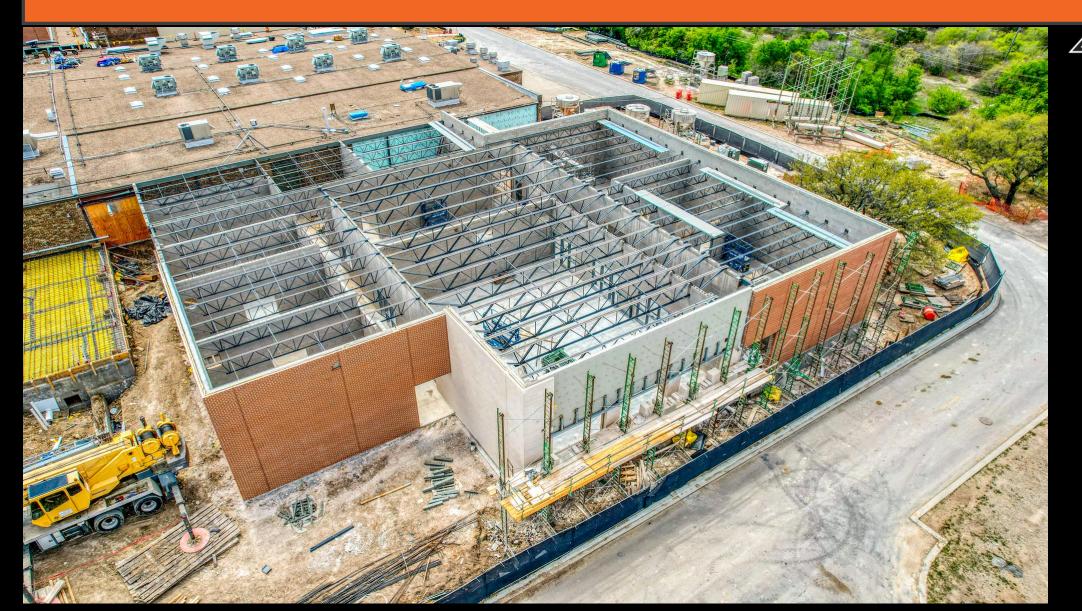
ALEDO MIDDLE SCHOOL STORM SHELTER – PRACTICE GYM - INTERIOR PROGRESS – 5-6-22



ALEDO MIDDLE SCHOOL AREA 7E (8TH GRADE NEIGHBORHOOD) PROGRESS – 5-6-22



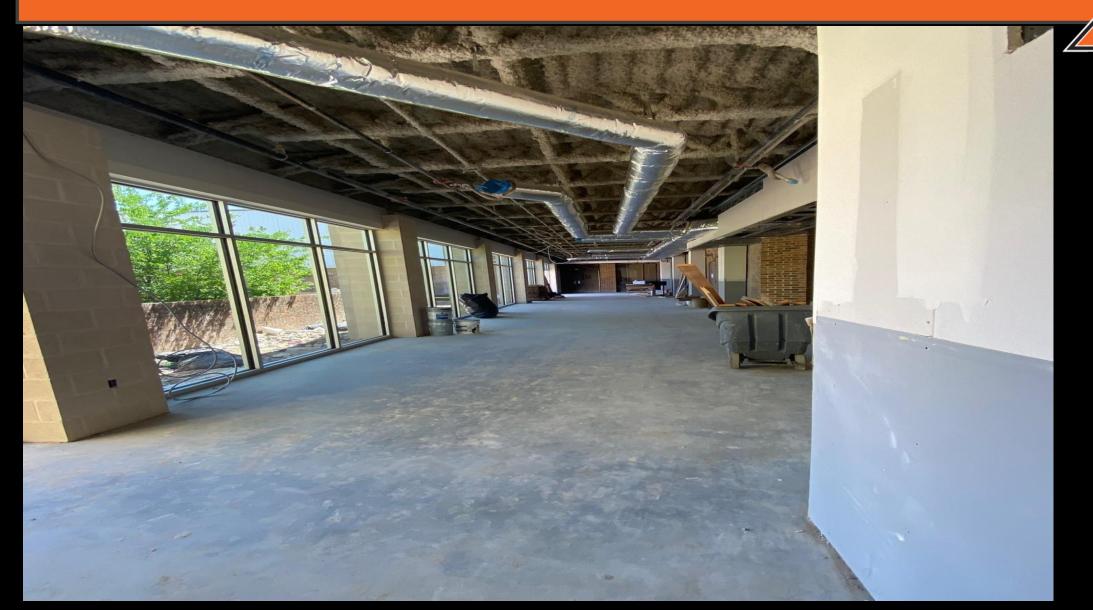
ALEDO MIDDLE SCHOOL ATHLETICS ADDITIONS PROGRESS – 4-10-22



ALEDO MIDDLE SCHOOL NEW CONNECTOR CORRIDOR PROGRESS — 2-13-22



ALEDO MIDDLE SCHOOL NEW CONNECTOR CORRIDOR - INTERIOR PROGRESS — 5-6-22



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE

Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$51,677,935.14

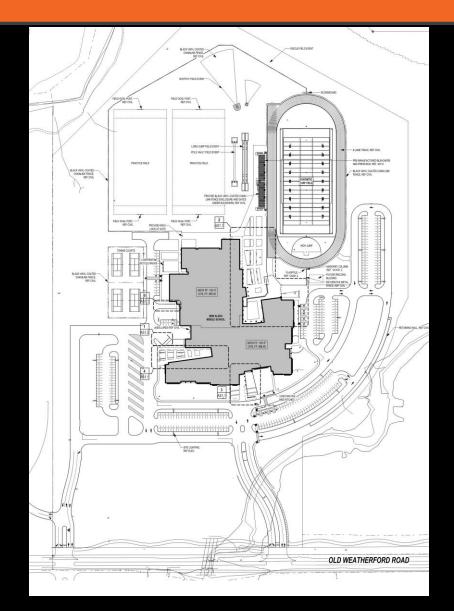
Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH





MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 4-27-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, EAST OF SCHOOL – 4-27-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, ATHLETIC FIELDS – 4-27-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, WEST OF SCHOOL – 4-27-22



MCANALLY MIDDLE SCHOOL JOB TRAILER SUBSTANTIAL COMPLETION BANNER — 12-7-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,493,583.68

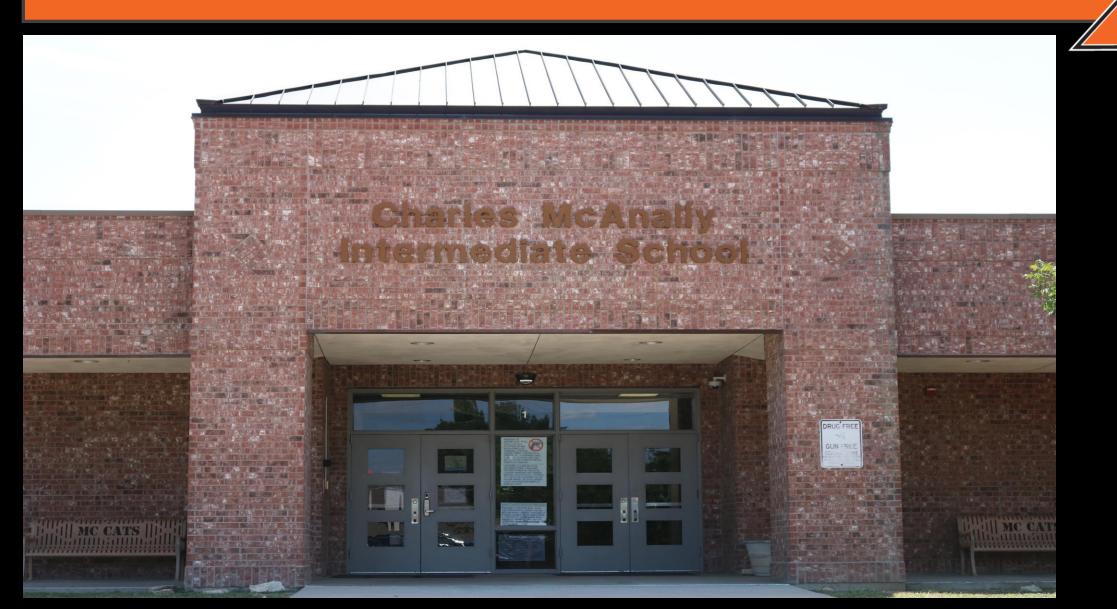
Amount Obligated To Date: \$9,536,511.33

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 103,866

Date Open: August 2022

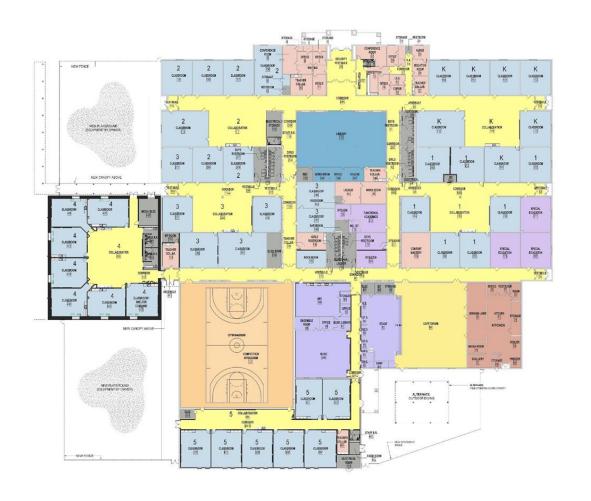
(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN







LEGEND

CAFETERIA
CIRCULATION
CLASSROOM
FOOD SERVICES
LIBRARY
MUSIC, FINE ARTS
PE, ATHLETICS
SPECIAL ED
SUPPORT

ADMINISTRATION

McANALLY INTERMEDIATE SCHOOL CONVERSION

ALEDO INDEPENDENT SCHOOL DISTRICT

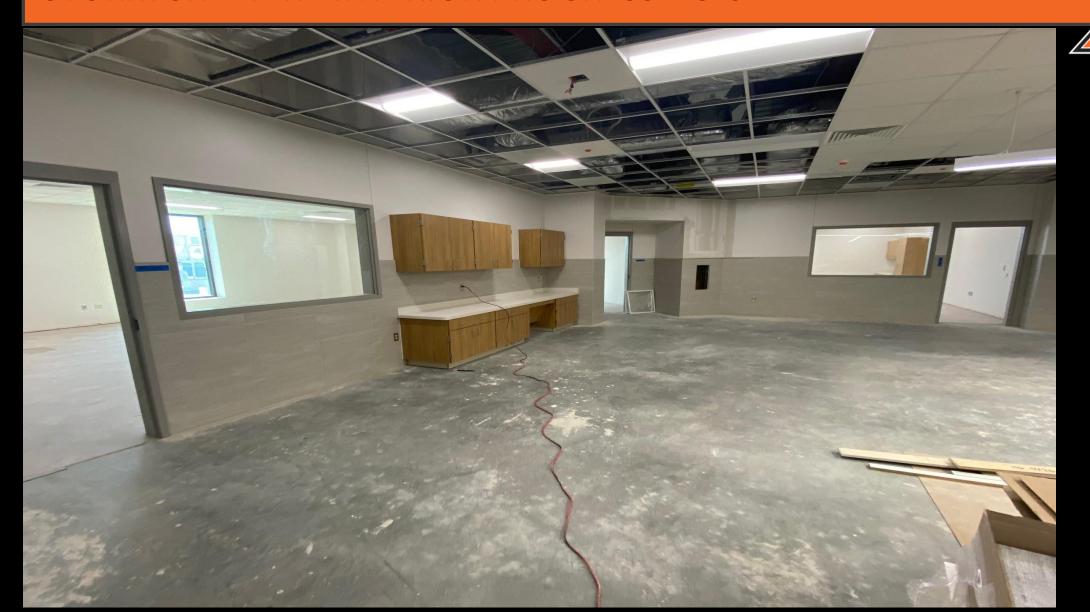
NEW COMPOSITE FLOOR PLAN



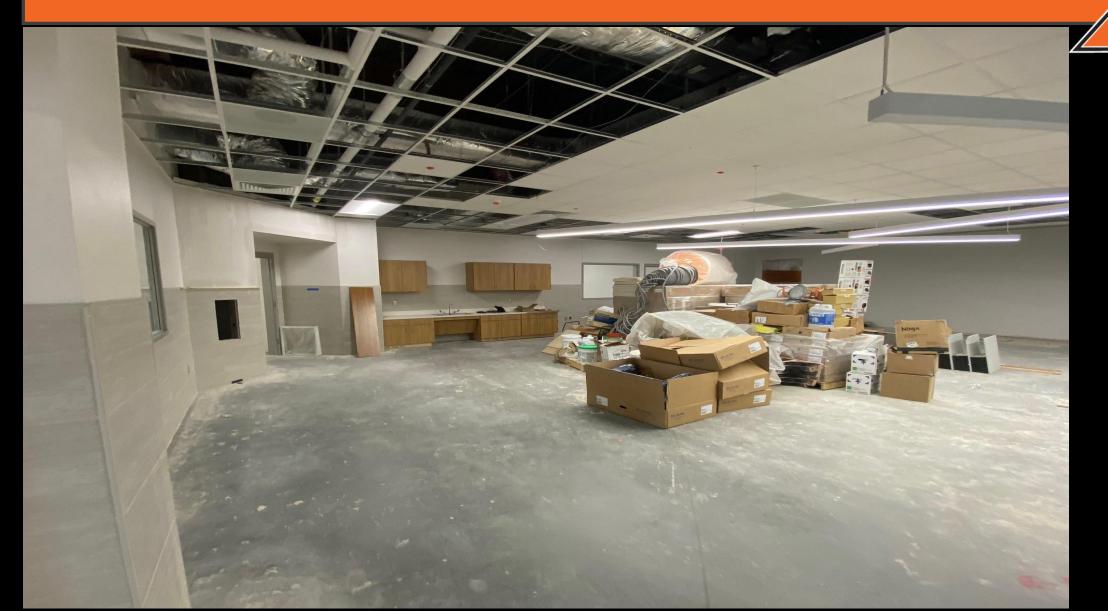
(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE — 5-6-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER - INTERIOR PROGRESS — 5-6-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER – INTERIOR PROGRESS – 5-6-22



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Submittals On-going
 - Beginning Site Work New Fire Line
 - Preparing for move out
 - Abatement first week of summer
 - Demo Annex and Portable tear down in July
 - All new playgrounds (1, 2, 3 & 4's) Delivery Late Fall

QUESTIONS?



Questions?