

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BOARD OF EDUCATION

Subject: Consider Maintenance and Facility Needs

Related Pages: (attached)

Presented by:
Chris duBois
Superintendent

ACTION

BACKGROUND INFORMATION

Each year we build a budget that includes attention to programmed and contingency maintenance and facility concerns. As we head into budget season, I would like to discuss options for enhancing our maintenance efforts by leveraging some finance structures offering tremendous value to the district while taking advantage of current pricing on a variety of maintenance concerns, including energy efficiency and savings.

Mr. Kain and I have been working with vendors and institutions to obtain a scope of projects to consider addressing through the Qualified School Construction Bond program administered in Texas by TEA. Despite the name of the program, funds can be obtained for renovation and rehabilitation of school facilities without passing bond elections or incurring sinking debt.

I will present an overview of this program to you at the meeting. The attachments illustrate how other districts have leveraged this program to carry out much needed big-ticket improvements at great value.

ADMINISTRATIVE RECOMMENDATION

We have completed a preliminary application to TEA for consideration of a QSCB allocation for 2010. (CCCCSD qualified for over \$5 million in QSCB allocation in 2009, but the program was not discussed or pursued to my knowledge). We are not bound to any further consideration if we qualify, but the application is competitive, so we had to put ourselves in a position to be approved for allocation as soon as TEA accepts applications.

APPROVAL/DISAPPROVAL