

## **Policy Council Budget**

**November 2025**

Percent of Grant Year: **42%**

Category	2025-2026 Budget	Year-To-Date Spent	Month-To-Date Spent	Description
Policy Council Training	\$7,000	\$2,845	\$280	
Class Officer Training	\$0	\$0	\$0	
Policy Council Materials	\$2,000	\$0	\$0	
Child Care	\$0	\$0	\$0	
Policy Council Meals	\$4,000	\$1,773	\$515	
Parent Travel	\$0	\$0	\$0	
<b>Total</b>	<b>\$13,000</b>	<b>\$4,618</b>	<b>\$794</b>	
<b>% Spent to Date</b>		36%		

## Early Head Start Budget Report

Nov-25

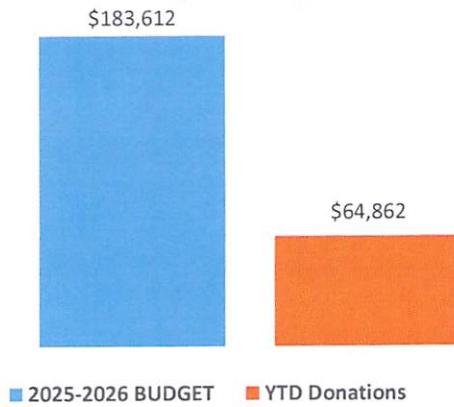
Percent of Grant Year: 42%

Account Category	2025-2026 BUDGET	YTD Spent	% Spent
Salaries	\$1,055,281	\$413,219	39%
Benefits	\$534,746	\$193,303	36%
Operations	\$89,989	\$19,080	21%
Training/Prof. Dev	\$31,952	\$2,985	9%
<b>TOTAL</b>	<b>\$1,711,968</b>	<b>\$628,587</b>	<b>37%</b>

### EHS IN-KIND

Description	2025-2026 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	\$183,612	\$64,862	35%
Professional Services	\$21,825	\$3,000	14%
Ind. Costs	\$222,556	\$92,732	42%
<b>TOTAL</b>	<b>\$427,993</b>	<b>\$160,593</b>	<b>38%</b>

### EHS IN-KIND: Parents & Community Participation



## Head Start Budget Report

November-25

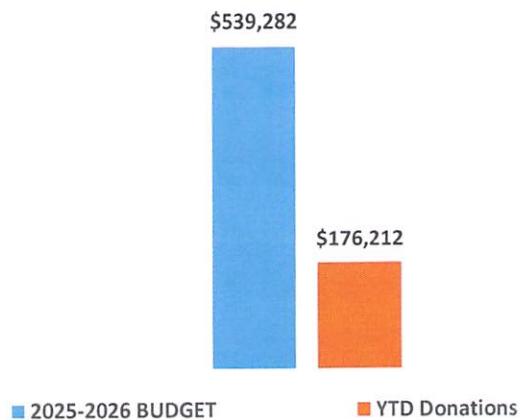
Percent of Grant Year: 42%

Account Category	2025-2026 BUDGET	YTD Spent	% Spent
Salaries	\$3,087,598	\$1,137,979	37%
Benefits	\$1,719,723	\$626,085	36%
Operations	\$370,364	\$78,260	21%
Training/Prof. Dev	\$44,144	\$12,890	29%
<b>TOTAL</b>	<b>\$5,221,828</b>	<b>\$1,855,214</b>	<b>36%</b>

### HS IN-KIND

Donation	2025-2026 BUDGET	YTD Donations	% Donated
Parent Volunteers/Comm Volunteers	\$539,282	\$176,212	33%
Professional Services	\$87,375	\$43,200	49%
Ind. Costs	\$678,838	\$282,849	42%
<b>TOTAL</b>	<b>\$1,305,495</b>	<b>\$502,261</b>	<b>38%</b>

### HS IN-KIND: Parents & Community Participation





## *Davis Head Start/Early Head Start*

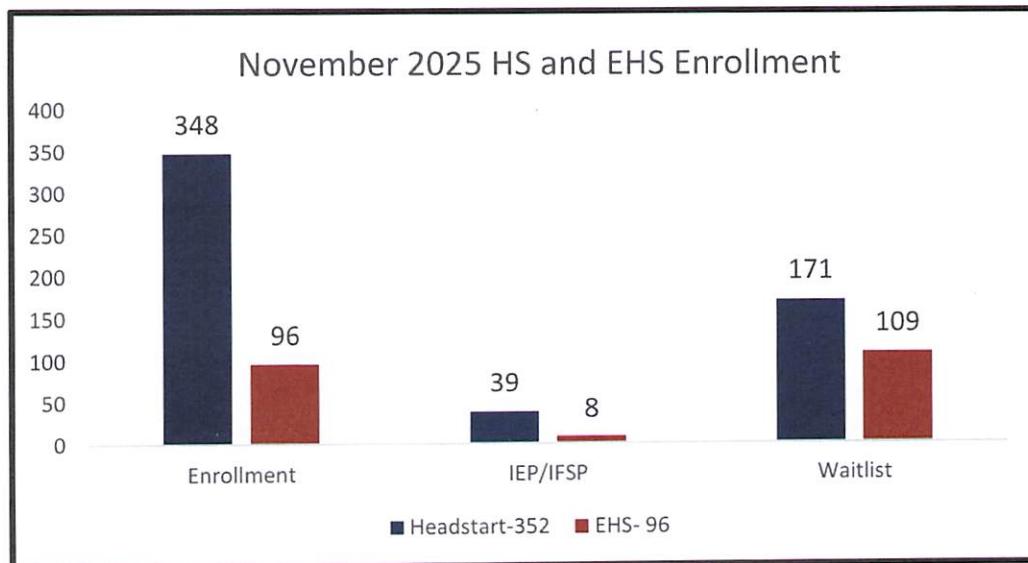
USDA Reimbursement Report  
November 2025

### *Head Start*

Monthly Reimbursement	\$ 288.54
Year to date Reimbursement	\$ 1446.48

### *Early Head Start*

Monthly Reimbursement	\$ 623.96
Year to date Reimbursement	\$ 3301.19



<b>HS Enrollment</b>	348
<b>HS IEP</b>	39
<b>HS Waitlist</b>	171

<b>EHS Enrollment</b>	96
<b>EHS IFSP</b>	8
<b>EHS Waitlist</b>	109

<b>Attendance</b>	
<b>Head Start</b>	85%
<b>EHS Center-Based</b>	83%
<b>EHS Home Visits</b>	84%
<b>EHS Play Groups</b>	19%