

Board Report  
March 21, 2022

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 02/28/2022 for our ESEA Grants:

**Grant Receipts and Expenditures as of 2/28/2022**

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$417,599	\$136,278	<u>\$191,017</u>	\$54,739	45.74%
<b>Title II</b>	\$83,467	\$29,257	<u>\$41,500</u>	\$12,243	49.72%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$501,066	\$165,535	<u>\$232,517</u>	\$66,982	46.40%

Through February expenditures represent 45.74% of the budget for Title I, 49.72% of the Title II budget. Overall, 46.4% of the total budget.