

## STRATEGIC PLANNING

## 2014-15 School Board Strategic Goals

School Board Goal	Administrative Means	School Board Progress Indicator	Exit Outcome Area
Students in grade 1 will exceed the national mean growth target for reading and math by 5 RIT points from Fall 2014 to Spring 2015. Students in grade 2 will exceed the national mean growth target for reading and math by 3 RIT points from Fall 2014 to Spring 2015.  MCA proficiency for grades 3-8, 10, and 11 tested in the Spring of 2015 will increase by		Grades 1 and 2: NWEA Results.  MCA Proficiency: MCA Results.	2. Students will demonstrate proficiency of core academic standards.
4% in comparison to the previous year.  An additional 10% of ELOs will be supported by technology at the "modification" or "redefinition" level on the SAMR Scale. This will be completed at the end of the 2014-15 school year.		The superintendent will report the number of ELOs supported at the "modification" or "redefinition level on the SAMR Scale to the school board no later then August of 2014 and again at the end of the 2014-15 school year.	6. Students will effectively use technology to function in a knowledge economy.
The school district will comply with Policy 714 Fund balance and establish a minimum unassigned general fund balance of 8% by Fiscal Year 23.		The minimum unassigned general fund balance by Fiscal Year 23.	8. Maintain the financial integrity of the school district.