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MINIDOKA COUNTY JOINT DISTRICT

Claim for 2022-2023

Schedule: **District Owned - Actual Cost Method**

Status: **Archived**

Prepared By: **tseaton@mcs.local on 10/16/2023 12:00:00 AM**

Submitted By: **tseaton@mcs.local on 12/15/2023 12:00:00 AM**

Reviewed By: **zcliver@edu.id on 2/12/2024 12:00:00 AM**

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Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount
Salaries			
Show/Hide Details	Cost	Adjustment	Adjusted Amount
1 - Bus Drivers	851,532	0	851,532
2 - Bus Assistants	138,182	0	138,182
3 - Bus Technicians/Mechanics	147,408	0	147,408
4 - Transportation Supervisor	51,360	0	51,360
5 - Driver Trainers/Other Program Coordinators	46,024	0	46,024
6 - Dispatcher/Secretary	37,731	0	37,731
7 - Other Program Staff (Identify)	0	0	0
Salaries Total	1,272,237	0	1,272,237
Benefits			
Show/Hide Details	Cost	Adjustment	Adjusted Amount
8-50 - Life Insurance	3,034	0	3,034
8-85 - Life Insurance (Mechanic Only)	229	0	229
9-50 - Health Insurance	204,681	0	204,681
9-85 - Health Insurance (Mechanic Only)	20,844	0	20,844
10-50 - Physicals/Drug Screening	0	0	0
10-85 - Physicals/Drug Screening (Mechanic Only)	0	0	0
11-50 - Workers Compensation	0	0	0
11-85 - Workers Compensation (Mechanic Only)	0	0	0
12-50 - FICA	81,006	0	81,006
12-85 - FICA (Mechanic Only)	8,343	0	8,343
13-50 - PERSI	117,726	0	117,726
Benefits Total	463,376	0	463,376
Schedule A/B Total	2,167,528	0	2,167,528

Schedule A/B	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
Benefits			
Show/Hide Details	Cost	Adjustment	Adjusted Amount
13-85 - PERSI (Mechanic Only)	12,818	0	12,818
14-50 - PERSI Sick Leave	0	0	0
14-85 - PERSI Sick Leave (Mechanic Only)	0	0	0
15-50 - Other (Identify)	13,972	0	13,972
15-85 - Other (Identify) - (Mechanic Only)	723	0	723
<i>Benefits Total</i>	<i>463,376</i>	<i>0</i>	<i>463,376</i>

Purchased Services	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
16 - Preapproved Leased & Chartered School Buses	0	0	0
18-50 - Contracted Repairs/Maintenance	39,931	-39,931	0
18-85 - Contracted Repairs/Maintenance (Bus Specific)	0	39,931	39,931
19 - Utilities in Bus Garage	16,959	0	16,959
21-50 - Training and Travel Expense	0	0	0
21-85 - Training and Travel Expense (SDE Specific)	960	0	960
<i>Purchased Services Total</i>	<i>57,850</i>	<i>0</i>	<i>57,850</i>

Supplies	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
23 - Fuel in Yellow School Buses	290,653	0	290,653
26-50 - Shop Materials and Parts	83,276	-83,276	0
26-85 - Shop Materials and Parts (Bus Specific)	0	83,276	83,276
27 - Office Supplies	136	0	136
30 - Hand Tools	0	0	0
<i>Supplies Total</i>	<i>374,065</i>	<i>0</i>	<i>374,065</i>

Capital Outlay	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
31 - Radios - Two-Way Communications	0	0	0
<i>Capital Outlay Total</i>	<i>0</i>	<i>0</i>	<i>0</i>

Insurance	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
32 - Property Loss for Garage Structure Only	0	0	0
<i>Insurance Total</i>	<i>0</i>	<i>0</i>	<i>0</i>

<i>Schedule A/B Total</i>	<i>2,167,528</i>	<i>0</i>	<i>2,167,528</i>
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Reimbursements Received	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
57 - IRI Reimbursement	0	0	0
58 - Medicaid Transportation Reimbursement	0	0	0
<i>Reimbursements Received Total</i>	<i>0</i>	<i>0</i>	<i>0</i>

Reimbursements Received Show/Hide Details	Cost	Adjustment	Adjusted Amount
59 - Other Reimbursements	0	0	0
60 - Adjustment for Non-Student Riders & Non-Public Students	0	0	0
<i>Reimbursements Received Total</i>	<i>0</i>	<i>0</i>	<i>0</i>

Other Direct Costs Show/Hide Details	Cost	Adjustment	Adjusted Amount
64 - In-Lieu/Special Contract Payments	0	0	0
67 - District Owned Trans Support Vehicle Mileage	0	0	0
68 - SDE Program Assessment Fee	0	0	0
69 - Depreciation Allowance	212,349	0	212,349
20 - Software with Prior Approval	45,000	0	45,000
70 - Emergency Cost Adjustment	0	0	0
<i>Other Direct Costs Total</i>	<i>257,349</i>	<i>0</i>	<i>257,349</i>

Questionnaire Show/Hide Details	
1) Did the district receive Fuel Tax Refund(s)?	No
2) Fuel Tax Refund Amount (If applicable).	\$0.00
3) Dyed fuel purchased?	Yes
4) Are any costs listed on this report associated with repairs to buses involved in an accident?	Yes
5) Was an accident report filed with the Department of Education for each accident?	Yes
6) Total number of reported bus collisions/accidents this FY.	3
7) Does the district carry bus collision insurance?	Yes
8) Total number of district-owned pupil transportation shop vehicles.	2
9) District vehicle provided for transportation supervisor?	No
10) Or paid mileage	0.00
11) Mechanic: Does transportation repair any non-transportation vehicles? This refers to any vehicles such as districts and driver education car.	Yes
12) Mechanic: Does transportation repair any vehicles providing student transportation? This refers to any vehicles that are not included in your IBUS fleet (i.e. motor coaches, white bus, vans). Do not include vehicles that are not managed through the transportation program.	Yes
13) Mechanic: Provide calculation showing proration percentage for wages not related to IBUS fleet transportation ((non-transportation mechanic wages+ non fleet mechanic wages)/ total mechanic wages). Do not include wages for vehicles that are not managed through the transportation program.	2.00
14) Total student transportation miles in district-owned non-conforming vehicles or vehicles not reported on SDE inventory. Do not include vehicle mileage for vehicles that are not managed through the transportation program.	0
15) Provide calculation showing proration percentage for non-fleet vehicles (total IBUS non-fleet mileage/ total fleet mileage (non-fleet + odometer mileage). Do not include vehicle mileage for vehicles that are not managed through the transportation program.	

Questionnaire Show/Hide Details	
16) Does your district provide student transportation that is managed entirely outside the transportation program? For example, white buses driving by sports coach and maintained by third party repair shop	Yes

Mileage Show/Hide Details	Mileage	Adjustment	Adjusted Mileage
Field Trips (R)	16,267	0	16,267
Summer Programs (R)	17,012	0	17,012
To/From School (R)	473,321	0	473,321
Extracurricular/Activities (NR)	17,382	0	17,382
<i>Mileage (R) Total</i>	<i>506,600</i>	<i>0</i>	<i>506,600</i>
<i>Mileage (NR) Total</i>	<i>17,382</i>	<i>0</i>	<i>17,382</i>

Adjusted Cost Show/Hide Details			
Schedule A/B Costs	2,167,528	0	2,167,528
Divided By Total Mileage	523,982	0	523,982
Equals Reimbursement Factor	4.1366		4.1366
Times Reimbursable Mileage	506,600	0	506,600
Equals Reimbursable Costs	2,095,602		2,095,602
Minus Reimbursements Received	0	0	0
<i>Total Adjusted Cost</i>	<i>2,095,602</i>	<i>0</i>	<i>2,095,602</i>

Reimbursement Calculation Show/Hide Details	Cost	Adjustment	Adjusted Amount
Adjusted Cost @ 50.00%	1,910,626	-119,119	1,791,507
Adjusted Cost @ 85.00%	184,976	119,119	304,095
Other Direct Costs @ 50.00%	45,000	0	45,000
Other Direct Costs @ 85.00%	212,349	0	212,349
Other Direct Costs @ 100.00%	0	0	0
Total Reimbursable Cost @ 50.00%	1,955,626	-119,119	1,836,507
Total Reimbursable Cost @ 85.00%	397,325	119,119	516,444
Total Reimbursable Cost @ 100.00%	0	0	0

Reimbursement Total Show/Hide Details	Amount	Adjustment	Adjusted Amount
Reimbursement Amount @ 50.00%	977,813	-59,559	918,254
Reimbursement Amount @ 85.00%	337,726	101,251	438,977
Reimbursement Amount @ 100.00%	0	0	0
Block Grant Amount	628,231	0	628,231
Percentage to Discretionary Funding	6.5532%	0.0000	6.5532%
Adjustment to Discretionary Funding	-130,111	0	-130,111
Prior Year Adjustment	0	0	0
<i>Total Reimbursement Amount</i>	<i>1,813,659</i>	<i>41,692</i>	<i>1,855,351</i>

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