

**WEST ORANGE-COVE C.I.S.D.
TENTATIVE 2007-2008 BUDGET CALENDAR**

Target Date	Function Description	Date Completed
Jan 2007	Projected Enrollments Developed with Campuses	
	Review Personnel Staffing with Campuses/Directors	
	Prepare & Discuss Budget Worksheets w/Campuses & Directors	
Mar 2007	Prepare budget calendar and present to Board	
	Review Salary Schedules with Central Administration	
	Budget Study Session with Finance Committee	
Apr 2007	Discuss Budget Worksheets with Campuses SBDM	
	Discuss Budget packets with Principals and Directors	
	Review Budget with Campuses and Directors	
	Review Salary Schedules and Personnel Staffing	
	Review budget, staffing and salary schedule Central Administration	
	Present budget, staffing and salary schedule to Board	
	Budget Study Session with Finance Committee	
May 2007	Projected Revenue from Orange County Appraisal District	
	Budget Study Session with Board	
	Establish Homestead Exemption	
	Adoption of 2007-2008 Salary and Pay Rate Schedules	
Jun. 2007	Refine Budget, staffing and salary schedule with Board	
	Define Expenditure by Campus/Department	
	Publish "Notice of Public Meeting to Discuss Budget"	
	Public Meeting to Adopt Proposed Budget for 2007-2008	
July 2007	Certification of OCAD Tax Rolls	
	Review Certified Tax Rolls and Amend Budget (if necessary)	
Aug. 2007	Publish "Notice of Public Meeting to adopt Tax Rate"	
	Meeting to "Adopt New Tax Rate"	
	Amend Budget (if necessary)	