



SOUTHEAST ISLAND SCHOOL DISTRICT

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MEMORANDUM

TO: SISD BOARD OF EDUCATION
THRU: Sherry Becker, Superintendent
FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. *Lucienne Smith*
Date: April 12, 2022
SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE

FY 2023 BUDGET - In the Board work session you will review our FY 2023 2nd Proposed Budget and move to a second reading. We will continue working on this for the next month and make necessary updates as staffing continues to settle, enrollment (and intensives) is more current, possible approved legislative action, and any other items that may occur to affect the general operating fund budget.

FY 2023 Insurance – We are still awaiting the health insurance rates from Premera but should know in the next week. Updates will be reflected in the FY 2023 3rd Proposed Budget.

We still have not heard about general liability/property/auto/crime/cyber insurance rates but know that AML has made some changes that may help to keep our insurance costs contained. All the current questionnaires have been completed so we should receive quotes on this in next week or two.

E-RATE –We are completing the State of Alaska BAG grant application for FY 2023 as well as our end of year report for this year.

Other – Quarterly payroll reports have been submitted, and now the 3rd Qtr. Grant reimbursements are in the process of being submitted.

End of year purchasing is being completed to receive orders for next year and still be able to cleanly close out FY 2022.

Please do not hesitate to ask questions.