



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Consideration for Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Director of Accounting

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: July 21, 2010

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2009-2010 budget by the Board of Trustees

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JUNE 2010

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
DISTRICT WIDE BA-10-14			
<u>EXPENDITURES</u>			
1990 12 XXX XX 000 61XXXX Payroll & Benefits	\$ 4,225,952.22	\$ 4,825,952.22	\$ 600,000.00
1990 13 XXX XX 000 61XXXX Payroll & Benefits	754,799.56	454,799.56	(300,000.00)
1990 21 XXX XX 000 61XXXX Payroll & Benefits	4,724,700.11	4,344,700.11	(380,000.00)
1990 23 XXX XX 000 61XXXX Payroll & Benefits	19,296,511.05	18,996,511.05	(300,000.00)
1990 31 XXX XX 000 61XXXX Payroll & Benefits	12,200,878.59	11,900,878.59	(300,000.00)
1990 33 XXX XX 000 61XXXX Payroll & Benefits	3,607,841.26	4,207,841.26	600,000.00
1990 61 XXX XX 000 61XXXX Payroll & Benefits	108,506.64	188,506.64	80,000.00
EXPENDITURE TOTAL	\$ 44,919,189.43	\$ 44,919,189.43	\$ -

To distribute funds to finalize the 2009-2010 budget. **No effect on FUND BALANCE.** Requested by Mr. Samuel D. Flores, Director of Accounting.