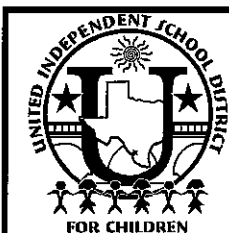


No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC _____ Discussion/Action re: Installation of Lights at all High School Campuses Sports Fields _____

SUBMITTED BY: _____ Pat Campos, Bill Johnson and Ricardo Molina _____ **OF:** _____ Board Members _____

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: _____ October 21, 2009 _____

RECOMMENDATION:

It is recommended that the United ISD Board of Trustees approve the Installation of Lights at all High School Campuses Sports Fields.

RATIONALE:

BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE



UNITED INDEPENDENT SCHOOL DISTRICT

Enrique Rangel, P.E.
Assistant Superintendent for Facilities, Construction, and Student Services

MEMORANDUM

TO: Eduardo Zuniga, Associate Superintendent for Student Support Services
FROM: Enrique Rangel, P.E. *Enrique Rangel*
DATE: October 9, 2009
SUBJECT: Cost Estimate for Installation of "Musco" Sports Lighting at All High School Practice Fields

The following is a preliminary cost estimate for installing sports lighting for 15 athletic practice fields at all four high schools, 2 practice fields at UHS 9th Grade campus and for the tennis courts at LBJ High School with "Musco" sports-quality lighting systems:

A. Cost for "Musco" Light Poles for all high schools:	\$760,000.00
B. Cost for Electrical power installation for all high schools:	\$565,000.00
C. Engineering Design cost for all fields (10%):	<u>\$135,000.00</u>

TOTAL COST ESTIMATE: \$1,460,000.00

Cost Breakdown:

1. Alexander High School:	\$300,000.00	(four fields: football, baseball, softball, and soccer)
2. United High School:	\$300,000.00	(four fields: football, baseball, softball, and soccer)
3. United High School 9 th Grade:	\$150,000.00	(two fields: football and softball)
4. United South High School:	\$225,000.00	(three fields: baseball, softball, soccer) (Note: football field already has sports lights)
5. LBJ High School:	\$350,000.00	(five fields: football, baseball, softball, soccer and tennis courts)
6. Engineering Design (10%):	\$135,000.00	

TOTAL COST ESTIMATE: \$1,460,000.00

The cost for installing area lighting with non-competition quality sports lighting would be \$1,080,000. If you need any further information, please let me know.