

Director of Human Resources

7/1/25

| | Total Salary | Sal Inc % | Total Benefits | District Cost | Cost Inc % |
|---------|-----------------|--------------|-------------------|------------------|---------------|
| 2024-25 | \$106,400 | | \$43,635 | \$150,035 | |
| 2025-26 | \$110,200 | 3.57% | \$46,172 | \$156,372 | 4.22% |
| 2026-27 | \$113,900 | 3.36% | \$47,010 | \$160,910 | 2.90% |
| | | | | | 7.13% |
| | | | | Average | 3.56% |