



EXECUTIVE SUMMARY

Meeting Date:	June 26, 2025
Agenda Item:	FY 2025-26 Budget Adoption
Item Type:	Action Item
Administrator:	Brad Earl
Objective:	Adopt the budget, appropriate funds and impose taxes

Background: The Budget Committee approved the Proposed Budget as presented on April 17, 2025. School districts in Oregon must have an Adopted Budget by June 30 every year.

A budget hearing was conducted by the Board on May 8, 2025. There were no comments presented at the budget hearing.

Due to lower than expected State School Fund (SSF) funding level, and lower than expected Student Investment Account appropriations and Measure 98 funding, we have recommended additional spending reductions to the budget. A summary of the changes from the Approved to the anticipated Adopted budget has been provided.

We are seeking an adoption of the FY 2025-26 budget at the meeting tonight. There are three actions necessary to do so.

- 1) Approve the Resolution to adopt the budget
- 2) Approve the Resolution to appropriate funds
- 3) Approve the Resolution to impose and categorize taxes

Each of these resolution documents are included in the Board packet.

Additional Materials: [Resolution Adopting the FY2025-26 Budget](#); [Resolution Making Appropriations for the FY2025-26 Budget](#); [Resolution to Impose and Categorize Taxes](#)

Recommendation: Review the resolutions and vote on each resolution separately.

Suggested Motions:

- 1) *"I move to approve the Resolution Adopting the 2025-26 Budget as presented."*
- 2) *"I move to approve the Resolution Making Appropriations for the 2025-26 Budget as presented."*
- 3) *"I move to approve the Resolution to Impose and Categorize Taxes as presented."*