



Board Action Required ☒ X

No Action Required ☐

To: Coppell ISD Board of Trustees
From: Kelly Penny
Date: September 15, 2010

cc: Dr. Jeff Turner, Sid Grant, Denise Sullivan

Re: Timekeeping System Software & Equipment

The Business Office requested and received quotes from three approved purchasing cooperative vendors for timekeeping systems: GHG Corporation (TCPN), Time Clock Plus (Buyboard), and Kronos (TXMAS).

After careful evaluation and comprehensive reference checks, the best value and best pricing for the District is the proposal submitted by GHG Corporation. GHG Corporation's proposal will meet the needs of the District.

Before the entire package is purchased, the Business Office will pilot two test clocks with one being located at the Service Center, and the other located at Coppell Middle School West. Full implementation and complete payment is contingent upon the success of the pilot program. The cost of the pilot program and implementation will be approximately \$10,000. Upon successful completion of the pilot program, the timekeeping system will be implemented District wide. The pilot program will consist of 2 clocks (HID proximity time clock readers) that will include power over Ethernet capabilities versus the electrical plug-in type.

This electronic timesheet software solution (eTSS) provided by GHG will be hosted at Coppell ISD and supported by our Technology Department. The pilot price will be deducted from the original quoted price by GHG.

The total cost for all like comparisons are \$86,800.00 proposed by GHG, \$160,991.02 by Time Clock Plus, and \$134,713.82 by Kronos. The cost of GHG will be paid for from bond proceeds that were initially designated for the financial software conversion that is no longer required. The annual maintenance cost of GHG will be paid for from Operating Funds. This cost varied greatly with GHG Corporation bidding \$1,200.00

annually, Time Clock Plus bidding \$14,118.32 annually, and Kronos bidding \$1,773.82 annually.

RECOMMENDATION: That the Coppell ISD Board of Trustees approve GHG Corporation as the provider for the timekeeping solution for Coppell ISD contingent upon the successful implementation of the pilot program to ensure proper integration with Eschool Solutions and EDPro.