PAGE 1 STATE OF NEW MEXICO			
	DEPARTMENT OF EDUCATION		
SUBMIT COPIES (AS APPLICALBLE)	300 DON GASPAR		
a. General Allocation Notice	SANTA FE, NM 87501-2786		
B. Publication and form 910b-5 for			
increase ocer \$1,000 in	BUDGET ADJU	STMENT REQUEST	
Operational (non-catagorical)			
	Fiscal Year	2024-2025	
DJUSTMENT CHANGES INTENT/SCOPE OF PROGR	AM YES OR N	No	
FLOWTHROUGH ONLY			
BUDGET PERIOD FROM July 1, 2024	TO June 30,	2025	
A. CARRYOVER			

DOC. ID:	65-25-55				
FED. TAX I	ID.: 85-6000-130				
Please Ider	tify One:				
Х	General Fund/Capit	General Fund/Capital Outlay/Debt			
	Direct Grant				
	Flowthrough	21000			
	(Program of Adm.)				
Name	FOOD SERVICES				
SELECT O	NE:				
	INITIAL BUDG.	(Flowthrough)			
Х	INCREASE				
	DECREASE				
	MAINTENANCE				
	TRANSFERS				

	BUDGET PERIOD FROM	July 1, 2024	то	June 30, 2025	
	A. CARRYOVER				
	B. TOTAL CURRENT YEAR	ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION					
	TOTAL FUND	ING AVAILABLE:			

ENTITY NAM	IE: FARMINGTON MUN	IICIPAL SCHOOLS		_
CONTACT:	Stephany Andrews	TELEPHONE	(505) 324-9840	_
TOTAL APPF	ROVED BUDGET (Flowthrough)			

			ROUND TO THE NEAREST I	DOLLAR			
REVENUE FUNCTION/OBJECT							
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112		3100.51300	ADD PAY 1114	\$0.00	\$75,000.00	\$75,000.00	
21000		3100.52311	MEDICAL 1217	\$13,265.00	\$3,000.00	\$16,265.00	
		3100.52311	MEDICAL 1616	\$7,506.00	\$8,000.00	\$15,506.00	
		3100.52720	WORKERS COMP 1114	\$9.20	\$17.00	\$26.20	
		3100.52720	WORKERS COMP 1217	\$18.40	\$14.00	\$32.40	
		3100.52720	WORKERS COMP 1616	\$9.20	\$17.00	\$26.20	
		3100.53330	PROF. DEV.	\$50,000.00	\$75,000.00	\$125,000.00	
		3100.53414	OTHER PROF. DEV.	\$0.00	\$50,000.00	\$50,000.00	
		3100.53711	OTHER CHARGES	\$0.00	\$100,000.00	\$100,000.00	
		3100.54311	MAINT. REP. FURN.	\$0.00	\$75,000.00	\$75,000.00	
		3100.54313	MAINT. REP. VEHICLE	\$0.00	\$75,000.00	\$75,000.00	
		3100.56116	FOOD	\$4,630,202.00	\$339,461.00	\$4,969,663.00	
		3100.56117	NON-FOOD	\$425,000.00	\$150,000.00	\$575,000.00	
		3100.56118	SUPPLIES	\$50,000.00	\$150,000.00	\$200,000.00	
		3100.57331	FIXED ASSETS >\$5K	\$150,000.00	\$150,000.00	\$300,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$1,250,509.00	Total FTE			
A. The requested	budget/changes we	ere authorized at a sch	eduled	INDIRECT COST	\$0.00	]	
Board of Educatio	n meeting open to t	the public on:	2/11/25	TOTAL	\$1,250,509.00	]	

. B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION FY23-24 CASH CARRYOVER	-	FUNCTION/OBJ	JUSTIFICATION
		-		
		-		
SCHO	DOL DISTRICT CERTIFICATION	]		SDE APPROVAL

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE