

# BOARD of EDUCATION Fort Smith Public Schools



## **ACTION**

**TITLE:** 2017-2018 District Budget

**DATE:** August 7, 2017

**RESPONSIBLE ADMINISTRATOR:** Charles Warren, CFO

### **BACKGROUND/CONSIDERATIONS:**

The following pages summarize the activity for the fiscal year of 2016-2017 and present a budget for the fiscal year of 2017-2018.

### **RECOMMENDATION:**

The Administration recommends that the Board approve the 2017-2018 financial budget as presented with an ending projected total fund balance of \$25,395,707.

If the Board agrees, the motion would read:

***Move to approve the 2017-2018 financial budget as presented with an ending projected total fund balance of \$25,395,707.***