

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
590-581 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	3,849.61	50,711.12	50,711.12	46,861.51	7 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-13,546.21	-13,546.21	-13,546.21	0 %
MCLP 2019-2020						
Function Total:	0.00	3,849.61	52,776.91	52,776.91	48,927.30	7 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	81.00	81.00	81.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	77.00	77.00	77.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.00	6.00	6.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	17,920.00	17,920.00	21,328.00	21,328.00	3,408.00	84 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,350.00	815.94	815.94	-534.06	165 %
MCLP 2019-2020						
Function Total:	17,920.00	19,270.00	27,673.94	27,673.94	8,403.94	69 %
Program Total:	17,920.00	23,119.61	80,618.85	80,618.85	57,499.24	28 %
Program Group Total:	17,920.00	23,119.61	80,618.85	80,618.85	57,499.24	28 %
Org Total:	17,920.00	23,119.61	80,618.85	80,618.85	57,499.24	28 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	928.50	0.00	0.00	-928.50	*** %
Title VI Indian Ed 2020-2021						
210-522 SOCIAL SECURITY & MEDICARE	0.00	71.03	0.00	0.00	-71.03	*** %
Title VI Indian Ed 2020-2021						
220-522 TEACHERS' RETIREMENT	0.00	86.07	0.00	0.00	-86.07	*** %
Title VI Indian Ed 2020-2021						
240-522 UNEMPLOYMENT COMPENSATION	0.00	6.22	0.00	0.00	-6.22	*** %
Title VI Indian Ed 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-522 WORKER'S COMPENSATION	0.00	4.46	0.00	0.00	-4.46	*** %
Title VI Indian Ed 2020-2021						
Function Total:	0.00	1,096.28	0.00	0.00	-1,096.28	*** %
Program Total:	0.00	1,096.28	0.00	0.00	-1,096.28	*** %
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	86.22	86.22	86.22	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	103.35	103.35	103.35	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.89	7.89	7.89	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	5.30	5.30	5.30	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	-57.98	13,931.75	20,417.20	20,417.20	6,485.45	68 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	77.31	77.31	6,576.22	6,576.22	6,498.91	1 %
MCLP 2019-2020						
640-581 BOOKS	0.00	5,620.53	-647.87	-647.87	-6,268.40	*** %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	19.33	19,629.59	27,675.31	27,675.31	8,045.72	70 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	44.00	44.00	44.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-400.00	-400.00	-400.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	-32.54	-32.54	-32.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-38.25	-38.25	-38.25	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	0.00	-49.12	-49.12	-49.12	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-48.23	-48.23	-48.23	0 %
MCLP 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.98	-2.98	-2.98	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-3.50	-3.50	-3.50	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	-2.00	-2.00	-2.00	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-1.71	-1.71	-1.71	0 %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	2,500.00	8,982.12	3,420.07	3,420.07	-5,562.05	262 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	17,874.24	17,874.24	17,874.24	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	1,350.00	-7,736.18	-7,736.18	-9,086.18	-17 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
Function Total:	2,500.00	10,332.12	30,963.12	30,963.12	20,631.00	33 %
Program Total:	2,519.33	29,961.71	63,108.43	63,108.43	33,146.72	47 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	610.93	610.93	205,680.66	205,680.66	205,069.73	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	171,428.00	171,428.00	171,428.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	94,867.48	94,867.48	28,352.85	28,352.85	-66,514.63	334 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	1,398.53	1,398.53	17,903.64	17,903.64	16,505.11	7 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	718.13	718.13	21,460.82	21,460.82	20,742.69	3 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	127.97	127.97	1,638.22	1,638.22	1,510.25	7 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	85.91	85.91	1,099.96	1,099.96	1,014.05	7 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	943.00	943.00	943.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
260-112 HEALTH INSURANCE	0.00	0.00	5,587.86	5,587.86	5,587.86	0 %
TITLE I SCHOOLWIDE						
260-230 HEALTH INSURANCE	2,771.28	2,771.28	5,587.86	5,587.86	2,816.58	49 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,458.00	3,458.00	3,458.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	100,580.23	100,580.23	522,524.87	522,524.87	421,944.64	19 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES	-91.26	-91.26	0.00	0.00	91.26	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	-94,776.22	-94,776.22	0.00	0.00	94,776.22	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-6.93	-6.93	0.00	0.00	6.93	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	-1,344.86	-1,344.86	0.00	0.00	1,344.86	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	-15.88	-15.88	0.00	0.00	15.88	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	-646.23	-646.23	0.00	0.00	646.23	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	-0.64	-0.64	0.00	0.00	0.64	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	-123.05	-123.05	0.00	0.00	123.05	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	13.45	13.45	0.00	0.00	-13.45	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	-96.49	-96.49	0.00	0.00	96.49	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	259.11	259.11	0.00	0.00	-259.11	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	-2,888.71	-2,888.71	0.00	0.00	2,888.71	*** %
Title I Schoolwide 2020-2021						
Function Total:	-99,717.71	-99,717.71	0.00	0.00	99,717.71	*** %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	-8,728.26	-8,728.26	0.00	0.00	8,728.26	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	8,117.33	8,117.33	0.00	0.00	-8,117.33	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-704.98	-704.98	0.00	0.00	704.98	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	658.24	658.24	0.00	0.00	-658.24	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	-800.33	-800.33	0.00	0.00	800.33	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	744.31	744.31	0.00	0.00	-744.31	*** %
Title I Schoolwide 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	-61.07	-61.07	0.00	0.00	61.07	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	56.79	56.79	0.00	0.00	-56.79	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	-16.04	-16.04	0.00	0.00	16.04	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	13.17	13.17	0.00	0.00	-13.17	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	-2,221.19	-2,221.19	0.00	0.00	2,221.19	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	2,079.51	2,079.51	0.00	0.00	-2,079.51	*** %
Title I Schoolwide 2020-2021						
Function Total:	-862.52	-862.52	0.00	0.00	862.52	*** %
Program Total:	0.00	0.00	522,524.87	522,524.87	522,524.87	0 %
Program Group Total:	2,519.33	31,057.99	585,633.30	585,633.30	554,575.31	5 %
Org Total:	2,519.33	31,057.99	585,633.30	585,633.30	554,575.31	5 %
20 Browning Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	4,699.87	14,437.62	38,471.87	38,471.87	24,034.25	37 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,108.56	-3,108.56	-3,108.56	0 %
MCLP 2019-2020						
Function Total:	4,699.87	14,437.62	35,363.31	35,363.31	20,925.69	40 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	2,500.00	2,500.00	2,595.34	2,595.34	95.34	96 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,547.45	1,547.45	1,547.45	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	2,500.00	2,500.00	18,195.11	18,195.11	15,695.11	13 %
Program Total:	7,199.87	16,937.62	53,558.42	53,558.42	36,620.80	31 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	-17,406.00	-17,406.00	0.00	0.00	17,406.00	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	33,950.70	33,950.70	180,538.23	180,538.23	146,587.53	18 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	171,428.00	171,428.00	171,428.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	-1,331.55	-1,331.55	0.00	0.00	1,331.55	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	2,597.23	2,597.23	15,980.17	15,980.17	13,382.94	16 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	-1,596.15	-1,596.15	0.00	0.00	1,596.15	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	3,103.81	3,103.81	19,155.27	19,155.27	16,051.46	16 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	-121.86	-121.86	0.00	0.00	121.86	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	237.67	237.67	1,462.20	1,462.20	1,224.53	16 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	-71.53	-71.53	0.00	0.00	71.53	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	149.26	149.26	1,042.17	1,042.17	892.91	14 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	943.00	943.00	943.00	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	-4,777.56	-4,777.56	0.00	0.00	4,777.56	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	9,597.58	9,597.58	-763.16	-763.16	-10,360.74	*** %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	3,458.00	3,458.00	3,458.00	0 %
Function Total:	24,331.60	24,331.60	480,980.71	480,980.71	456,649.11	5 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	-36,251.14	-36,251.14	0.00	0.00	36,251.14	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	19,706.44	19,706.44	0.00	0.00	-19,706.44	*** %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	-2,690.10	-2,690.10	0.00	0.00	2,690.10	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	1,424.42	1,424.42	0.00	0.00	-1,424.42	*** %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	-3,324.23	-3,324.23	0.00	0.00	3,324.23	*** %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-230 TEACHERS' RETIREMENT	1,816.57	1,816.57	0.00	0.00	-1,816.57	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	-253.77	-253.77	0.00	0.00	253.77	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	137.96	137.96	0.00	0.00	-137.96	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	-145.67	-145.67	0.00	0.00	145.67	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	67.94	67.94	0.00	0.00	-67.94	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	-7,861.72	-7,861.72	0.00	0.00	7,861.72	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	3,041.70	3,041.70	0.00	0.00	-3,041.70	*** %
Title I Schoolwide 2020-2021						
Function Total:	-24,331.60	-24,331.60	0.00	0.00	24,331.60	*** %
Program Total:	0.00	0.00	480,980.71	480,980.71	480,980.71	0 %
Program Group Total:	7,199.87	16,937.62	534,539.13	534,539.13	517,601.51	3 %
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Org Total:	7,199.87	16,937.62	604,539.13	604,539.13	587,601.51	2 %
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	22,075.25	39,457.09	39,457.09	17,381.84	55 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	41,540.05	41,540.05	41,540.05	0 %
MCLP 2019-2020						
Function Total:	0.00	22,075.25	80,997.14	80,997.14	58,921.89	27 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	22.95	114.75	0.00	0.00	-114.75	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	27.81	139.05	0.00	0.00	-139.05	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	2.01	10.05	0.00	0.00	-10.05	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	1.44	7.20	0.00	0.00	-7.20	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	2,800.00	4,000.00	18,845.34	18,845.34	14,845.34	21 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	1,775.00	1,775.00	5,000.00	5,000.00	3,225.00	35 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	6,714.35	6,714.35	6,714.35	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	4,629.21	6,046.05	55,315.04	55,315.04	49,268.99	10 %
Program Total:	4,629.21	28,121.30	136,312.18	136,312.18	108,190.88	20 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	-1,456.04	-1,456.04	0.00	0.00	1,456.04	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	2,102.99	2,102.99	172,288.17	172,288.17	170,185.18	1 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	171,428.00	171,428.00	171,428.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	-203.88	-203.88	0.00	0.00	203.88	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	266.18	266.18	15,441.41	15,441.41	15,175.23	1 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	15,026.00	15,026.00	15,026.00	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	-133.52	-133.52	0.00	0.00	133.52	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	180.03	180.03	18,398.80	18,398.80	18,218.77	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	-10.11	-10.11	0.00	0.00	10.11	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	14.64	14.64	1,404.52	1,404.52	1,389.88	1 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	1.89	1.89	0.00	0.00	-1.89	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	1.15	1.15	994.08	994.08	992.93	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	943.00	943.00	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	5,264.24	5,264.24	0.00	0.00	-5,264.24	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	-5,159.02	-5,159.02	2,401.23	2,401.23	7,560.25	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	3,459.00	3,459.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	868.55	868.55	474,494.54	474,494.54	473,625.99	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	-27,504.05	-27,504.05	0.00	0.00	27,504.05	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	26,857.10	26,857.10	0.00	0.00	-26,857.10	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-2,104.03	-2,104.03	0.00	0.00	2,104.03	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	2,054.54	2,054.54	0.00	0.00	-2,054.54	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	-2,522.00	-2,522.00	0.00	0.00	2,522.00	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	2,462.68	2,462.68	0.00	0.00	-2,462.68	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	-192.56	-192.56	0.00	0.00	192.56	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	188.03	188.03	0.00	0.00	-188.03	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	-100.00	-100.00	0.00	0.00	100.00	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	96.96	96.96	0.00	0.00	-96.96	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	-5,387.72	-5,387.72	0.00	0.00	5,387.72	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	5,282.50	5,282.50	0.00	0.00	-5,282.50	*** %
Title I Schoolwide 2020-2021						
Function Total:	-868.55	-868.55	0.00	0.00	868.55	*** %
Program Total:	0.00	0.00	474,494.54	474,494.54	474,494.54	0 %
Program Group Total:	4,629.21	28,121.30	610,806.72	610,806.72	582,685.42	4 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	335.00	335.00	335.00	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	240.00	240.00	240.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Org Total:	4,629.21	28,121.30	680,806.72	680,806.72	652,685.42	4 %
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	16,418.00	16,418.00	16,418.00	0 %
610-222 SUPPLIES (CONSUMABLES ONLY) Title 1 A Basic 2021-2022 (07/21-09/22)	0.00	0.00	2,521.00	2,521.00	2,521.00	0 %
Function Total:	0.00	0.00	18,939.00	18,939.00	18,939.00	0 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE Title I Part A Basic - 2020-2021	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	0.00	0.00	21,543.00	21,543.00	21,543.00	0 %
Program Group Total:	0.00	0.00	21,543.00	21,543.00	21,543.00	0 %
Org Total:			21,543.00	21,543.00	21,543.00	%
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
610-221 SUPPLIES (CONSUMABLES ONLY) Title I Part A Basic - 2020-2021	318.05	318.05	16,418.00	16,418.00	16,099.95	1 %
610-222 SUPPLIES (CONSUMABLES ONLY) Title 1 A Basic 2021-2022 (07/21-09/22)	0.00	0.00	2,520.00	2,520.00	2,520.00	0 %
Function Total:	318.05	318.05	18,938.00	18,938.00	18,619.95	1 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	318.05	318.05	21,542.00	21,542.00	21,223.95	1 %
Program Group Total:	318.05	318.05	21,542.00	21,542.00	21,223.95	1 %
Org Total:	318.05	318.05	21,542.00	21,542.00	21,223.95	1 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	275.40	275.40	275.40	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	333.72	333.72	333.72	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	24.12	24.12	24.12	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	17.28	17.28	17.28	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	2,949.48	2,949.48	2,949.48	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
320-222 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,593.75	2,593.75	2,593.75	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	18,354.28	18,354.28	34,579.00	34,579.00	16,224.72	53 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	11,439.00	11,439.00	11,439.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
Function Total:	18,354.28	18,354.28	82,211.75	82,211.75	63,857.47	22 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title I Part A Basic - 2020-2021						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
Function Total:	0.00	0.00	15,534.63	15,534.63	15,534.63	0 %
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	9,544.00	9,544.00	2,000.00	2,000.00	-7,544.00	477 %
Title I Part A Basic - 2020-2021						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	558.00	558.00	558.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	9,544.00	9,544.00	4,558.00	4,558.00	-4,986.00	209 %
Program Total:	27,898.28	27,898.28	102,304.38	102,304.38	74,406.10	27 %
Program Group Total:	27,898.28	27,898.28	102,304.38	102,304.38	74,406.10	27 %
Org Total:	27,898.28	27,898.28	102,304.38	102,304.38	74,406.10	27 %
50 Browning Middle School						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	67,013.22	67,013.22	67,013.22	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	22,490.60	22,490.60	-16,694.40	174 %
MCLP 2019-2020						
Function Total:	0.00	39,185.00	89,503.82	89,503.82	50,318.82	43 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	15,274.00	15,274.00	43,008.00	43,008.00	27,734.00	35 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	3,400.00	3,400.00	0.00	0.00	-3,400.00	*** %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	1,700.00	1,700.00	19,123.27	19,123.27	17,423.27	8 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	20,374.00	20,374.00	67,581.27	67,581.27	47,207.27	30 %
Program Total:	20,374.00	59,559.00	157,085.09	157,085.09	97,526.09	37 %
471 Gear Up						
1700 Instruction						
113-698 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	42,868.00	42,868.00	42,868.00	0 %
Gear Up MS 2022						
119-694 SUPERVISORY SALARIES	951.80	951.80	0.00	0.00	-951.80	*** %
GEAR UP MS 2020-2021						
119-698 SUPERVISORY SALARIES	0.00	0.00	24,746.80	24,746.80	24,746.80	0 %
Gear Up MS 2022						
210-694 SOCIAL SECURITY & MEDICARE	72.81	72.81	0.00	0.00	-72.81	*** %
GEAR UP MS 2020-2021						
210-698 SOCIAL SECURITY & MEDICARE	0.00	0.00	6,389.37	6,389.37	6,389.37	0 %
Gear Up MS 2022						
220-694 TEACHERS' RETIREMENT	88.23	88.23	0.00	0.00	-88.23	*** %
GEAR UP MS 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-698 TEACHERS' RETIREMENT	0.00	0.00	5,003.73	5,003.73	5,003.73	0 %
Gear Up MS 2022						
240-694 UNEMPLOYMENT COMPENSATION	6.38	6.38	0.00	0.00	-6.38	*** %
GEAR UP MS 2020-2021						
240-698 UNEMPLOYMENT COMPENSATION	0.00	0.00	453.01	453.01	453.01	0 %
Gear Up MS 2022						
250-694 WORKER'S COMPENSATION	4.57	4.57	0.00	0.00	-4.57	*** %
GEAR UP MS 2020-2021						
250-698 WORKER'S COMPENSATION	0.00	0.00	324.55	324.55	324.55	0 %
Gear Up MS 2022						
260-698 HEALTH INSURANCE	0.00	0.00	5,848.08	5,848.08	5,848.08	0 %
Gear Up MS 2022						
516-696 INSTRUCTIONAL FIELD TRIPS	-704.70	1,442.30	0.00	0.00	-1,442.30	*** %
Gear Up Summer MS 2021						
516-698 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	31,343.95	31,343.95	31,343.95	0 %
Gear Up MS 2022						
590-698 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Gear Up MS 2022						
610-698 SUPPLIES (CONSUMABLES ONLY)	200.00	200.00	14,143.43	14,143.43	13,943.43	1 %
Gear Up MS 2022						
612-698 FOOD & BEVERAGE	0.00	0.00	2,815.00	2,815.00	2,815.00	0 %
Gear Up MS 2022						
Function Total:	619.09	2,766.09	135,435.92	135,435.92	132,669.83	2 %
2000 Student Support						
120-696 TEMPORARY SALARIES	0.00	810.00	0.00	0.00	-810.00	*** %
Gear Up Summer MS 2021						
210-696 SOCIAL SECURITY & MEDICARE	0.00	61.96	0.00	0.00	-61.96	*** %
Gear Up Summer MS 2021						
230-696 PERS NON-TEACH RETIREMENT	0.00	69.66	0.00	0.00	-69.66	*** %
Gear Up Summer MS 2021						
240-696 UNEMPLOYMENT COMPENSATION	0.00	5.42	0.00	0.00	-5.42	*** %
Gear Up Summer MS 2021						
250-696 WORKER'S COMPENSATION	0.00	27.05	0.00	0.00	-27.05	*** %
Gear Up Summer MS 2021						
260-696 HEALTH INSURANCE	0.00	0.35	0.00	0.00	-0.35	*** %
Gear Up Summer MS 2021						
Function Total:	0.00	974.44	0.00	0.00	-974.44	*** %
2213 Instructional Staff Development Services						
330-698 CONTRACTED PROF. SERVICES	0.00	0.00	7,694.32	7,694.32	7,694.32	0 %
Gear Up MS 2022						
582-698 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,975.76	3,975.76	3,975.76	0 %
Gear Up MS 2022						
Function Total:	0.00	0.00	11,670.08	11,670.08	11,670.08	0 %
Program Total:	619.09	3,740.53	147,106.00	147,106.00	143,365.47	2 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	-56,315.53	-56,315.53	0.00	0.00	56,315.53	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	60,323.16	60,323.16	125,976.06	125,976.06	65,652.90	47 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	171,429.00	171,429.00	171,429.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	-4,308.26	-4,308.26	0.00	0.00	4,308.26	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	4,613.28	4,613.28	11,806.03	11,806.03	7,192.75	39 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	-5,164.11	-5,164.11	0.00	0.00	5,164.11	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	5,490.15	5,490.15	14,151.90	14,151.90	8,661.75	38 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
230-230 PERS NON-TEACH RETIREMENT Title I Schoolwide 2020-2021	44.98	44.98	0.00	0.00	-44.98	*** %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	-394.21	-394.21	0.00	0.00	394.21	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	421.21	421.21	1,080.29	1,080.29	659.08	38 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	-235.36	-235.36	0.00	0.00	235.36	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	254.55	254.55	897.52	897.52	642.97	28 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	943.00	943.00	943.00	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	-2,681.80	-2,681.80	0.00	0.00	2,681.80	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	2,771.82	2,771.82	-3,431.92	-3,431.92	-6,203.74	-80 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	3,459.00	3,459.00	3,459.00	0 %
Function Total:	4,819.88	4,819.88	414,047.71	414,047.71	409,227.83	1 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	-28,242.70	-28,242.70	0.00	0.00	28,242.70	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	27,902.15	27,902.15	0.00	0.00	-27,902.15	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-2,115.50	-2,115.50	0.00	0.00	2,115.50	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	2,091.01	2,091.01	0.00	0.00	-2,091.01	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	-2,589.85	-2,589.85	0.00	0.00	2,589.85	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	2,603.75	2,603.75	0.00	0.00	-2,603.75	*** %
Title I Schoolwide 2020-2021						
230-230 PERS NON-TEACH RETIREMENT	-44.98	-44.98	0.00	0.00	44.98	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	-197.70	-197.70	0.00	0.00	197.70	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	195.27	195.27	0.00	0.00	-195.27	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	-102.71	-102.71	0.00	0.00	102.71	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	101.12	101.12	0.00	0.00	-101.12	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	-5,068.43	-5,068.43	0.00	0.00	5,068.43	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	4,978.41	4,978.41	0.00	0.00	-4,978.41	*** %
Title I Schoolwide 2020-2021						
Function Total:	-490.16	-490.16	0.00	0.00	490.16	*** %
Program Total:	4,329.72	4,329.72	414,047.71	414,047.71	409,717.99	1 %
Program Group Total:	25,322.81	67,629.25	718,238.80	718,238.80	650,609.55	9 %
Org Total:	25,322.81	67,629.25	718,238.80	718,238.80	650,609.55	9 %
60 Browning High School						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	586.31	586.31	586.31	0 %
Title I School Support 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	43,552.20	43,552.20	43,552.20	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	9,402.40	9,402.40	-29,782.60	416 %
MCLP 2019-2020						
Function Total:	0.00	39,185.00	53,540.91	53,540.91	14,355.91	73 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
2213 Instructional Staff Development Services						
150-581 STIPEND PAY	0.00	2,250.00	4,140.00	4,140.00	1,890.00	54 %
MCLSDP 2020-2021 (07/20-09/21)						
150-650 STIPEND PAY	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	172.15	317.93	317.93	145.78	54 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-229.50	-229.50	-229.50	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	208.59	379.65	379.65	171.06	54 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-275.10	-275.10	-275.10	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	15.10	28.98	28.98	13.88	52 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-21.00	-21.00	-21.00	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	10.80	-256.86	-256.86	-267.66	-4 %
MCLSDP 2020-2021 (07/20-09/21)						
250-650 WORKER'S COMPENSATION	0.00	0.00	-12.65	-12.65	-12.65	0 %
MCLP 2019-2020						
260-581 HEALTH INSURANCE	0.00	0.22	0.00	0.00	-0.22	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	19,679.00	19,679.00	10,825.00	10,825.00	-8,854.00	181 %
MCLSDP 2020-2021 (07/20-09/21)						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	54,133.99	54,133.99	54,133.99	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	9,178.54	9,178.54	9,178.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	19,679.00	22,335.86	75,208.98	75,208.98	52,873.12	29 %
Program Total:	19,679.00	61,520.86	129,849.89	129,849.89	68,329.03	47 %
471 Gear Up						
1700 Instruction						
112-699 TEACHER SALARIES	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
Gear Up HS 2022						
113-699 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	49,909.00	49,909.00	49,909.00	0 %
Gear Up HS 2022						
119-695 SUPERVISORY SALARIES	1,427.70	1,427.70	0.00	0.00	-1,427.70	*** %
GEAR UP HS 2020-2021						
119-699 SUPERVISORY SALARIES	0.00	0.00	37,120.20	37,120.20	37,120.20	0 %
Gear Up HS 2022						
210-695 SOCIAL SECURITY & MEDICARE	109.22	109.22	0.00	0.00	-109.22	*** %
GEAR UP HS 2020-2021						



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-699 SOCIAL SECURITY & MEDICARE Gear Up HS 2022	0.00	0.00	7,545.13	7,545.13	7,545.13	0 %
220-695 TEACHERS' RETIREMENT GEAR UP HS 2020-2021	132.35	132.35	0.00	0.00	-132.35	*** %
220-699 TEACHERS' RETIREMENT Gear Up HS 2022	0.00	0.00	9,073.90	9,073.90	9,073.90	0 %
240-695 UNEMPLOYMENT COMPENSATION GEAR UP HS 2020-2021	9.56	9.56	0.00	0.00	-9.56	*** %
240-699 UNEMPLOYMENT COMPENSATION Gear Up HS 2022	0.00	0.00	660.81	660.81	660.81	0 %
250-695 WORKER'S COMPENSATION GEAR UP HS 2020-2021	6.85	6.85	0.00	0.00	-6.85	*** %
250-699 WORKER'S COMPENSATION Gear Up HS 2022	0.00	0.00	473.42	473.42	473.42	0 %
260-699 HEALTH INSURANCE Gear Up HS 2022	0.00	0.00	23,392.32	23,392.32	23,392.32	0 %
516-699 INSTRUCTIONAL FIELD TRIPS Gear Up HS 2022	0.00	0.00	29,178.06	29,178.06	29,178.06	0 %
560-699 TUITION Gear Up HS 2022	0.00	0.00	3,350.00	3,350.00	3,350.00	0 %
590-699 MISCELLANEOUS PURCHASED SERVICES Gear Up HS 2022	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
610-699 SUPPLIES (CONSUMABLES ONLY) Gear Up HS 2022	343.00	343.00	11,823.55	11,823.55	11,480.55	2 %
612-699 FOOD & BEVERAGE Gear Up HS 2022	0.00	0.00	9,145.00	9,145.00	9,145.00	0 %
Function Total:	2,028.68	2,028.68	196,271.39	196,271.39	194,242.71	1 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES Gear Up HS 2022	0.00	0.00	7,608.33	7,608.33	7,608.33	0 %
582-699 TRAVEL OUT OF DIST/INSERVICE Gear Up HS 2022	0.00	0.00	2,438.28	2,438.28	2,438.28	0 %
Function Total:	0.00	0.00	10,046.61	10,046.61	10,046.61	0 %
Program Total:	2,028.68	2,028.68	206,318.00	206,318.00	204,289.32	0 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	-35,999.36	-35,999.36	0.00	0.00	35,999.36	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	37,387.91	38,209.01	190,916.63	190,916.63	152,707.62	20 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	171,429.00	171,429.00	171,429.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE	-2,615.32	-2,615.32	0.00	0.00	2,615.32	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	2,719.85	2,782.67	16,866.53	16,866.53	14,083.86	16 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	-3,301.12	-3,301.12	0.00	0.00	3,301.12	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	3,428.45	3,504.57	20,107.02	20,107.02	16,602.45	17 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	-252.00	-252.00	0.00	0.00	252.00	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	261.72	267.22	1,534.88	1,534.88	1,267.66	17 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	-157.31	-157.31	0.00	0.00	157.31	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	163.84	167.78	1,100.79	1,100.79	933.01	15 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	943.00	943.00	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	-7,938.68	-7,938.68	0.00	0.00	7,938.68	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	8,183.43	8,183.43	2,402.82	2,402.82	-5,780.61	340 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	3,459.00	3,459.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	1,881.41	2,850.89	496,496.52	496,496.52	493,645.63	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	-28,189.00	-28,189.00	0.00	0.00	28,189.00	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	28,811.25	29,261.25	0.00	0.00	-29,261.25	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-2,039.52	-2,039.52	0.00	0.00	2,039.52	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	2,088.82	2,123.25	0.00	0.00	-2,123.25	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	-2,584.95	-2,584.95	0.00	0.00	2,584.95	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	2,644.02	2,685.74	0.00	0.00	-2,685.74	*** %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-120 UNEMPLOYMENT COMPENSATION	-197.35	-197.35	0.00	0.00	197.35	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	201.10	204.12	0.00	0.00	-204.12	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	-102.53	-102.53	0.00	0.00	102.53	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	105.65	107.81	0.00	0.00	-107.81	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	-5,305.37	-5,305.37	0.00	0.00	5,305.37	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	5,060.62	5,060.62	0.00	0.00	-5,060.62	*** %
Title I Schoolwide 2020-2021						
Function Total:	492.74	1,024.07	0.00	0.00	-1,024.07	*** %
Program Total:	2,374.15	3,874.96	496,496.52	496,496.52	492,621.56	0 %
Program Group Total:	24,081.83	67,424.50	832,664.41	832,664.41	765,239.91	8 %
Org Total:	24,081.83	67,424.50	832,664.41	832,664.41	765,239.91	8 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Function Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Group Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Org Total:		-1,000.00			1,000.00	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	643.64	643.64	643.64	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	17,227.64	17,227.64	17,227.64	0 %
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-597.27	-597.27	-597.27	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-715.94	-715.94	-715.94	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-54.65	-54.65	-54.65	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-32.92	-32.92	-32.92	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-11,972.86	-11,972.86	-11,972.86	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,636.69	12,636.69	12,636.69	0 %
MCLP 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
Function Total:	0.00	0.00	-736.95	-736.95	-736.95	0 %
Program Total:	0.00	0.00	16,490.69	16,490.69	16,490.69	0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	171,429.00	171,429.00	171,429.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title I Schoolwide 2021-2022						
210-230 SOCIAL SECURITY & MEDICARE	0.00	0.00	9,590.06	9,590.06	9,590.06	0 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	0.00	11,495.53	11,495.53	11,495.53	0 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
Title I Schoolwide 2021-2022						
240-230 UNEMPLOYMENT COMPENSATION	0.00	0.00	877.52	877.52	877.52	0 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
Title I Schoolwide 2021-2022						
250-230 WORKER'S COMPENSATION	0.00	0.00	589.19	589.19	589.19	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	943.00	943.00	0 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	0.00	0.00	7,711.22	7,711.22	7,711.22	0 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	3,459.00	3,459.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	390,838.77	390,838.77	390,838.77	0 %
Program Total:	0.00	0.00	390,838.77	390,838.77	390,838.77	0 %
Program Group Total:	0.00	0.00	407,329.46	407,329.46	407,329.46	0 %
Org Total:			407,329.46	407,329.46	407,329.46	%
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	13,712.36	13,712.36	114,421.45	93,921.45	80,209.09	14 %
Montana Medicaid						
612-360 FOOD & BEVERAGE	1,147.53	1,147.53	10,000.00	10,000.00	8,852.47	11 %
Montana Medicaid						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
810-360 MEMBERSHIP DUES & FEES	0.00	0.00	500.00	500.00	500.00	0 %
Montana Medicaid						
Function Total:	14,859.89	14,859.89	124,921.45	104,421.45	89,561.56	14 %
2213 Instructional Staff Development Services						
582-360 TRAVEL OUT OF DIST/INSERVICE	1,974.00	1,974.00	10,000.00	10,000.00	8,026.00	19 %
Montana Medicaid						
Function Total:	1,974.00	1,974.00	10,000.00	10,000.00	8,026.00	19 %
Program Total:	16,833.89	16,833.89	134,921.45	114,421.45	97,587.56	14 %
Program Group Total:	16,833.89	16,833.89	134,921.45	114,421.45	97,587.56	14 %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
113-611 SPECIALISTS, CERTIFIED SALARIES	3,722.40	12,563.10	0.00	0.00	-12,563.10	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-611 SOCIAL SECURITY & MEDICARE	284.76	961.06	0.00	0.00	-961.06	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
220-611 TEACHERS' RETIREMENT	345.07	1,164.61	0.00	0.00	-1,164.61	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
240-611 UNEMPLOYMENT COMPENSATION	24.94	84.18	0.00	0.00	-84.18	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-611 WORKER'S COMPENSATION	17.87	60.31	0.00	0.00	-60.31	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	4,395.04	14,833.26	0.00	0.00	-14,833.26	*** %
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES	620.90	620.90	0.00	0.00	-620.90	*** %
IDEA Part B 2019-2020						
210-610 SOCIAL SECURITY & MEDICARE	47.50	47.50	0.00	0.00	-47.50	*** %
IDEA Part B 2019-2020						
220-610 TEACHERS' RETIREMENT	57.56	57.56	0.00	0.00	-57.56	*** %
IDEA Part B 2019-2020						
240-610 UNEMPLOYMENT COMPENSATION	4.16	4.16	0.00	0.00	-4.16	*** %
IDEA Part B 2019-2020						
250-610 WORKER'S COMPENSATION	2.98	2.98	0.00	0.00	-2.98	*** %
IDEA Part B 2019-2020						
Function Total:	733.10	733.10	0.00	0.00	-733.10	*** %
2152 Speech Pathology Services						
330-611 CONTRACTED PROF. SERVICES	302.50	302.50	0.00	0.00	-302.50	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
330-612 CONTRACTED PROF. SERVICES	0.00	0.00	229,063.00	229,063.00	229,063.00	0 %
IDEA Part B (07/21-09/22)						
Function Total:	302.50	302.50	229,063.00	229,063.00	228,760.50	0 %
2300 Support Services, General Admin						
115-611 OFFICE/CLERICAL SALARIES	1,490.94	2,922.32	0.00	0.00	-2,922.32	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-611 SOCIAL SECURITY & MEDICARE	114.06	223.57	0.00	0.00	-223.57	*** %
IDEA Part B 2020-2021 (07/20-09/21)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
230-611 PERS NON-TEACH RETIREMENT	128.22	251.32	0.00	0.00	-251.32	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
240-611 UNEMPLOYMENT COMPENSATION	9.99	19.58	0.00	0.00	-19.58	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-611 WORKER'S COMPENSATION	7.16	14.03	0.00	0.00	-14.03	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
260-611 HEALTH INSURANCE	0.00	530.23	0.00	0.00	-530.23	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
Function Total:	1,750.37	3,961.05	0.00	0.00	-3,961.05	*** %
Program Total:	7,181.01	19,829.91	229,063.00	229,063.00	209,233.09	8 %
Program Group Total:	7,181.01	19,829.91	229,063.00	229,063.00	209,233.09	8 %
Org Total:	24,014.90	36,663.80	363,984.45	343,484.45	306,820.65	10 %
78 Technology						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,480.00	2,480.00	2,480.00	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	1,620.00	1,620.00	1,620.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Org Total:			48,000.00	48,000.00	48,000.00	%
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-510 SOCIAL SECURITY & MEDICARE	228.59	457.17	0.00	0.00	-457.17	*** %
Immersion Grant						
220-510 TEACHERS' RETIREMENT	276.99	553.97	0.00	0.00	-553.97	*** %
Immersion Grant						
240-510 UNEMPLOYMENT COMPENSATION	20.02	40.04	0.00	0.00	-40.04	*** %
Immersion Grant						
250-510 WORKER'S COMPENSATION	14.34	28.68	0.00	0.00	-28.68	*** %
Immersion Grant						
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	2,988.00	5,976.00	0.00	0.00	-5,976.00	*** %
Immersion Grant						
Function Total:	3,527.94	7,055.86	0.00	0.00	-7,055.86	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
Program Total:	3,527.94	7,055.86	0.00	0.00	-7,055.86	*** %
160 Administration						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY) HOMELESS DONATIONS	0.00	0.00	4,829.45	4,829.45	4,829.45	0 %
610-767 SUPPLIES (CONSUMABLES ONLY) 3-Rivers School Donation	9,734.76	23,711.16	0.00	0.00	-23,711.16	*** %
Function Total:	9,734.76	23,711.16	4,829.45	4,829.45	-18,881.71	490 %
Program Total:	9,734.76	23,711.16	4,829.45	4,829.45	-18,881.71	490 %
Program Group Total:	13,262.70	30,767.02	4,829.45	4,829.45	-25,937.57	637 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	600.00	3,156.39	3,156.39	2,556.39	19 %
Function Total:	0.00	600.00	3,156.39	3,156.39	2,556.39	19 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Youth & Family Engagement	2,850.00	2,850.00	3,000.00	3,000.00	150.00	95 %
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	2,850.00	2,850.00	6,000.00	6,000.00	3,150.00	47 %
Program Total:	2,850.00	3,450.00	9,156.39	9,156.39	5,706.39	37 %
Program Group Total:	2,850.00	3,450.00	9,156.39	9,156.39	5,706.39	37 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
682-135 SUPPLIES - TECHNOLOGY RELATED Title I School Support 2020-2021	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Function Total:	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
2213 Instructional Staff Development Services						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2020-2021	0.00	0.00	2,393.00	2,393.00	2,393.00	0 %
Function Total:	0.00	0.00	2,393.00	2,393.00	2,393.00	0 %
Program Total:	0.00	0.00	19,710.00	19,710.00	19,710.00	0 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,788.00	21,788.00	21,788.00	0 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,699.19	-3,699.19	-3,699.19	0 %
Function Total:	0.00	0.00	18,088.81	18,088.81	18,088.81	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-182.90	-182.90	-182.90	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-220.08	-220.08	-220.08	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-16.80	-16.80	-16.80	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	-10.12	-10.12	-10.12	0 %
MCLP 2019-2020						
260-650 HEALTH INSURANCE	0.00	0.00	-40.49	-40.49	-40.49	0 %
MCLP 2019-2020						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	6,000.00	6,000.00	-6,783.00	-6,783.00	-12,783.00	-88 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-8,141.47	-8,141.47	-8,141.47	0 %
MCLP 2019-2020						
Function Total:	6,000.00	6,000.00	-17,794.86	-17,794.86	-23,794.86	-33 %
Program Total:	6,000.00	6,000.00	293.95	293.95	-5,706.05	*** %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES	1,020.50	2,099.50	-517.00	-517.00	-2,616.50	*** %
McKinney Vento - Homeless 2020-2021						
210-445 SOCIAL SECURITY & MEDICARE	78.07	160.61	-39.57	-39.57	-200.18	*** %
McKinney Vento - Homeless 2020-2021						
220-445 TEACHERS' RETIREMENT	94.60	194.62	-46.06	-46.06	-240.68	*** %
McKinney Vento - Homeless 2020-2021						
240-445 UNEMPLOYMENT COMPENSATION	6.84	14.07	-7.23	-7.23	-21.30	*** %
McKinney Vento - Homeless 2020-2021						
250-445 WORKER'S COMPENSATION	4.90	10.08	0.67	0.67	-9.41	*** %
McKinney Vento - Homeless 2020-2021						
610-445 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	18,403.29	18,403.29	18,403.29	0 %
McKinney Vento - Homeless 2020-2021						
Function Total:	1,204.91	2,478.88	17,794.10	17,794.10	15,315.22	13 %
2213 Instructional Staff Development Services						
582-445 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	-498.16	-498.16	-498.16	0 %
McKinney Vento - Homeless 2020-2021						
Function Total:	0.00	0.00	-498.16	-498.16	-498.16	0 %
Program Total:	1,204.91	2,478.88	17,295.94	17,295.94	14,817.06	14 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,231.59	1,231.59	1,231.59	0 %
Native American Language (NAL@ED) Program						
682-261 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	4,169.36	4,169.36	4,169.36	0 %
Native American Language (NAL@ED) Program						
Function Total:	0.00	0.00	5,400.95	5,400.95	5,400.95	0 %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native American Language (NAL@ED) Program	1,360.00	4,760.00	43,151.99	43,151.99	38,391.99	11 %
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	104.04	364.14	3,302.35	3,302.35	2,938.21	11 %
220-261 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	126.07	441.25	3,957.03	3,957.03	3,515.78	11 %
240-261 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	9.11	31.89	302.05	302.05	270.16	10 %
250-261 WORKER'S COMPENSATION Native American Language (NAL@ED) Program	6.53	22.85	196.42	196.42	173.57	11 %
260-261 HEALTH INSURANCE Native American Language (NAL@ED) Program	0.00	0.00	-3.68	-3.68	-3.68	0 %
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	526.00	0.00	0.00	-526.00	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native American Language (NAL@ED) Program	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
582-261 TRAVEL OUT OF DIST/INSERVICE Native American Language (NAL@ED) Program	0.00	1,974.00	7,092.08	7,092.08	5,118.08	27 %
Function Total:	1,605.75	8,120.13	92,448.24	92,448.24	84,328.11	8 %
Program Total:	1,605.75	8,120.13	97,849.19	97,849.19	89,729.06	8 %
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES Sokinaapi Project (Blackfeet for Good	0.00	0.00	23,676.45	23,676.45	23,676.45	0 %
210-211 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	94.43	5,811.17	5,811.17	5,716.74	1 %
220-211 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	114.43	5,966.69	5,966.69	5,852.26	1 %
240-211 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	8.27	-168.14	-168.14	-176.41	-4 %
250-211 WORKER'S COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	5.93	189.36	189.36	183.43	3 %
260-211 HEALTH INSURANCE Sokinaapi Project (Blackfeet for Good	0.00	0.00	25,088.33	25,088.33	25,088.33	0 %
Function Total:	0.00	223.06	60,563.86	60,563.86	60,340.80	0 %
2213 Instructional Staff Development Services						
210-211 SOCIAL SECURITY & MEDICARE Sokinaapi Project (Blackfeet for Good	0.00	94.43	0.00	0.00	-94.43	*** %
220-211 TEACHERS' RETIREMENT Sokinaapi Project (Blackfeet for Good	0.00	114.43	0.00	0.00	-114.43	*** %
240-211 UNEMPLOYMENT COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	8.27	0.00	0.00	-8.27	*** %
250-211 WORKER'S COMPENSATION Sokinaapi Project (Blackfeet for Good	0.00	5.93	0.00	0.00	-5.93	*** %
260-211 HEALTH INSURANCE Sokinaapi Project (Blackfeet for Good	0.00	0.69	0.00	0.00	-0.69	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Sokinaapi Project (Blackfeet for Good	0.00	25,436.28	13,474.46	22,737.46	-2,698.82	111 %
582-211 TRAVEL OUT OF DIST/INSERVICE Sokinaapi Project (Blackfeet for Good	0.00	0.00	12,263.00	3,000.00	3,000.00	0 %
610-211 SUPPLIES (CONSUMABLES ONLY) Sokinaapi Project (Blackfeet for Good	0.00	194.49	-5,238.91	-5,238.91	-5,433.40	-3 %
Function Total:	0.00	25,854.52	20,498.55	20,498.55	-5,355.97	126 %
Program Total:	0.00	26,077.58	81,062.41	81,062.41	54,984.83	32 %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES Youth Homelessness Demonstration Project	1,755.96	6,795.96	41,976.00	41,976.00	35,180.04	16 %
210-461 SOCIAL SECURITY & MEDICARE Youth Homelessness Demonstration Project	134.33	519.89	3,211.20	3,211.20	2,691.31	16 %
220-461 TEACHERS' RETIREMENT Youth Homelessness Demonstration Project	162.78	630.00	3,849.22	3,849.22	3,219.22	16 %
240-461 UNEMPLOYMENT COMPENSATION Youth Homelessness Demonstration Project	11.76	45.54	293.88	293.88	248.34	15 %
250-461 WORKER'S COMPENSATION Youth Homelessness Demonstration Project	8.43	1,094.29	-1,905.72	-1,905.72	-3,000.01	-57 %
260-461 HEALTH INSURANCE Youth Homelessness Demonstration Project	0.00	530.84	-1,061.68	-1,061.68	-1,592.52	-50 %
610-461 SUPPLIES (CONSUMABLES ONLY) Youth Homelessness Demonstration Project	0.00	205.00	13,370.90	13,370.90	13,165.90	1 %
612-461 FOOD & BEVERAGE Youth Homelessness Demonstration Project	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
660-461 EQUIPMENT, SMALL (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	12,344.39	12,344.39	12,344.39	0 %
Function Total:	2,073.26	9,821.52	120,278.19	120,278.19	110,456.67	8 %
2100 Support Services, Student						
150-461 STIPEND PAY Youth Homelessness Demonstration Project	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810-461 MEMBERSHIP DUES & FEES Youth Homelessness Demonstration Project	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	14,174.00	14,174.00	14,174.00	0 %
Youth Homelessness Demonstration Project						
Function Total:	0.00	0.00	14,174.00	14,174.00	14,174.00	0 %
Program Total:	2,073.26	9,821.52	147,024.19	147,024.19	137,202.67	6 %
494 Title I Schoolwide						
1700 Instruction						
112-231 TEACHER SALARIES	0.00	0.00	171,429.00	171,429.00	171,429.00	0 %
Title I Schoolwide 2021-2022						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	15,026.50	15,026.50	15,026.50	0 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	0.00	0.00	15,891.00	15,891.00	15,891.00	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	2,150.00	2,150.00	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	1,316.50	1,316.50	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	943.00	943.00	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	3,459.00	3,459.00	0 %
Title I Schoolwide 2021-2022						
610-120 SUPPLIES (CONSUMABLES ONLY)	-79,004.22	-79,004.22	0.00	0.00	79,004.22	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	85,275.59	160,514.37	177,923.09	177,923.09	17,408.72	90 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	207,032.00	207,032.00	207,032.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	6,271.37	81,510.15	620,170.09	620,170.09	538,659.94	13 %
2110 Parent Involvement						
112-120 TEACHER SALARIES	26,120.01	26,120.01	0.00	0.00	-26,120.01	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	-26,120.01	-26,120.01	0.00	0.00	26,120.01	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	-25,756.12	-25,756.12	0.00	0.00	25,756.12	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	25,756.12	25,756.12	29,020.68	29,020.68	3,264.56	88 %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
117-231 TEACHER AIDE SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	27.84	27.84	0.00	0.00	-27.84	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	-27.84	-27.84	221.88	221.88	249.72	-12 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
Title I Schoolwide 2021-2022						
230-120 PERS NON-TEACH RETIREMENT	30.94	30.94	0.00	0.00	-30.94	*** %
Title I Schoolwide 2019-2020						
230-230 PERS NON-TEACH RETIREMENT	-30.94	-30.94	3,646.08	3,646.08	3,677.02	-0 %
Title I Schoolwide 2020-2021						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	2.55	2.55	0.00	0.00	-2.55	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	-2.55	-2.55	20.30	20.30	22.85	-12 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	9.16	9.16	0.00	0.00	-9.16	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	-9.16	-9.16	64.94	64.94	74.10	-14 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	0.00	0.00	771.28	771.28	771.28	0 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	248.00	248.00	248.00	0 %
Title I Schoolwide 2021-2022						
610-120 SUPPLIES (CONSUMABLES ONLY)	434.74	434.74	0.00	0.00	-434.74	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	-434.74	-434.74	0.00	0.00	434.74	*** %
Title I Schoolwide 2020-2021						
Function Total:	0.00	0.00	80,953.16	80,953.16	80,953.16	0 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	-55,687.51	-55,687.51	0.00	0.00	55,687.51	*** %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	99,270.67	109,757.67	533,705.61	533,705.61	423,947.94	20 %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	-4,257.82	-4,257.82	0.00	0.00	4,257.82	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	7,744.95	8,547.20	40,864.25	40,864.25	32,317.05	20 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	10,126.00	10,126.00	10,126.00	0 %
Title I Schoolwide 2021-2022						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-120 TEACHERS' RETIREMENT Title I Schoolwide 2019-2020	-5,127.52	-5,127.52	0.00	0.00	5,127.52	*** %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	9,400.68	10,340.76	48,891.06	48,891.06	38,550.30	21 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	12,270.00	12,270.00	12,270.00	0 %
240-120 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2019-2020	-402.27	-402.27	0.00	0.00	402.27	*** %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	707.68	777.94	3,735.92	3,735.92	2,957.98	20 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	887.00	887.00	887.00	0 %
250-120 WORKER'S COMPENSATION Title I Schoolwide 2019-2020	-207.51	-207.51	0.00	0.00	207.51	*** %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	426.36	476.71	2,570.43	2,570.43	2,093.72	18 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	541.00	541.00	541.00	0 %
260-120 HEALTH INSURANCE Title I Schoolwide 2019-2020	-1,162.84	-1,162.84	0.00	0.00	1,162.84	*** %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	1,164.68	1,164.68	7,732.95	7,732.95	6,568.27	15 %
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2020-2021	19,981.00	19,981.00	15,000.00	15,000.00	-4,981.00	133 %
320-231 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I Schoolwide 2021-2022	0.00	0.00	132,360.00	132,360.00	132,360.00	0 %
610-230 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2020-2021	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
610-231 SUPPLIES (CONSUMABLES ONLY) Title I Schoolwide 2021-2022	0.00	0.00	151,026.00	151,026.00	151,026.00	0 %
Function Total:	71,850.55	84,200.49	1,032,675.22	1,032,675.22	948,474.73	8 %
Program Total:	78,121.92	165,710.64	1,733,798.47	1,733,798.47	1,568,087.83	9 %
Program Group Total:	89,005.84	218,208.75	2,097,034.15	2,097,034.15	1,878,825.40	10 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES ESSER Fund Grant (03/20-09/21)	455.36	455.36	0.00	0.00	-455.36	*** %
210-601 SOCIAL SECURITY & MEDICARE ESSER Fund Grant (03/20-09/21)	34.83	34.83	0.00	0.00	-34.83	*** %
220-601 TEACHERS' RETIREMENT ESSER Fund Grant (03/20-09/21)	42.21	42.21	0.00	0.00	-42.21	*** %
240-601 UNEMPLOYMENT COMPENSATION ESSER Fund Grant (03/20-09/21)	3.05	3.05	0.00	0.00	-3.05	*** %
250-601 WORKER'S COMPENSATION ESSER Fund Grant (03/20-09/21)	2.19	2.19	0.00	0.00	-2.19	*** %
Function Total:	537.64	537.64	0.00	0.00	-537.64	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	19,828.00	0.00	0.00	-19,828.00	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	19,828.00	0.00	0.00	-19,828.00	*** %
Program Total:	537.64	20,365.64	0.00	0.00	-20,365.64	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
117-632 TEACHER AIDE SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
150-632 STIPEND PAY	0.00	0.00	445,000.00	445,000.00	445,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	30,739.60	30,739.60	30,739.60	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	45,960.66	45,960.66	45,960.66	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	3,321.86	3,321.86	3,321.86	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,379.84	2,379.84	2,379.84	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	6,842.04	6,842.04	6,842.04	0 %
ESSER II Fund Grant (03/20-09/23)						
610-632 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	469,966.00	469,966.00	469,966.00	0 %
ESSER II Fund Grant (03/20-09/23)						
682-632 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	147,000.00	147,000.00	147,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	1,202,010.00	1,202,010.00	1,202,010.00	0 %
2100 Support Services, Student						
120-630 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER Related Services Grant 2020-2021						
120-632 TEMPORARY SALARIES	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,720.00	3,720.00	3,720.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	5,562.00	5,562.00	5,562.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	402.00	402.00	402.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	288.00	288.00	288.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	2,028.00	2,028.00	2,028.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	132,000.00	132,000.00	132,000.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	167.50	167.50	167.50	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	120.00	120.00	120.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	845.00	845.00	845.00	0 %
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	6,200.00	6,200.00	6,200.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	670.00	670.00	670.00	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	480.00	480.00	480.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	23,380.00	23,380.00	23,380.00	0 %
Function Total:	0.00	0.00	140,000.00	140,000.00	140,000.00	0 %
2213 Instructional Staff Development Services						
582-632 TRAVEL OUT OF DIST/INSERVICE ESSER II Fund Grant (03/20-09/23)	5,878.92	5,878.92	15,000.00	15,000.00	9,121.08	39 %
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	23,988.00	23,988.00	0.00	0.00	-23,988.00	*** %
Function Total:	29,866.92	29,866.92	15,000.00	15,000.00	-14,866.92	199 %
2575 Health services						
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	304,174.00	304,174.00	304,174.00	0 %
Function Total:	0.00	0.00	304,174.00	304,174.00	304,174.00	0 %
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	157.25	157.25	465,400.00	465,400.00	465,242.75	0 %
Function Total:	157.25	157.25	465,400.00	465,400.00	465,242.75	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
3100 Food Services						
612-632 FOOD & BEVERAGE	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
Program Total:	30,024.17	30,024.17	2,513,584.00	2,513,584.00	2,483,559.83	1 %
Program Group Total:	30,561.81	50,389.81	2,513,584.00	2,513,584.00	2,463,194.19	2 %
Org Total:	135,680.35	302,815.58	4,624,603.99	4,624,603.99	4,321,788.41	6 %
92 Food Service/Warehouse						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	51,506.12	51,506.12	51,605.00	51,605.00	98.88	99 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	51,506.12	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Total:	51,506.12	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Group Total:	51,506.12	51,506.12	51,605.00	51,605.00	98.88	99 %
Org Total:	51,506.12	51,506.12	51,605.00	51,605.00	98.88	99 %
93 Facilities						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Oper/Maintenance of Plant Services						
440-632 REPAIR/MAINTENANCE SERVICES	9,610.00	9,610.00	2,881,991.00	2,881,991.00	2,872,381.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	9,610.00	9,610.00	2,881,991.00	2,881,991.00	2,872,381.00	0 %
Program Total:	9,610.00	9,610.00	2,881,991.00	2,881,991.00	2,872,381.00	0 %
Program Group Total:	9,610.00	9,610.00	2,881,991.00	2,881,991.00	2,872,381.00	0 %
Org Total:	9,610.00	9,610.00	2,881,991.00	2,881,991.00	2,872,381.00	0 %
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	1,647.31	6,357.31	0.00	0.00	-6,357.31	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	126.02	486.35	0.00	0.00	-486.35	*** %
ESSER Fund Grant (03/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	141.67	546.73	0.00	0.00	-546.73	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	11.04	42.60	0.00	0.00	-42.60	*** %
ESSER Fund Grant (03/20-09/21)						
250-601 WORKER'S COMPENSATION	102.13	397.83	0.00	0.00	-397.83	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	1.84	3.68	0.00	0.00	-3.68	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	2,030.01	7,834.50	0.00	0.00	-7,834.50	*** %
Program Total:	2,030.01	7,834.50	0.00	0.00	-7,834.50	*** %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
Program Total:	0.00	0.00	126,311.00	126,311.00	126,311.00	0 %
Program Group Total:	2,030.01	7,834.50	126,311.00	126,311.00	118,476.50	6 %
Org Total:	2,030.01	7,834.50	126,311.00	126,311.00	118,476.50	6 %
Fund Total:	332,730.76	669,936.60	12,151,715.49	12,131,215.49	11,461,278.89	5 %
215 High School Miscellaneous Federal Funds						
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES	0.00	2,696.67	0.00	0.00	-2,696.67	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
117 TEACHER AIDE SALARIES	0.00	2,838.87	0.00	0.00	-2,838.87	*** %
117-421 TEACHER AIDE SALARIES	0.00	1,189.95	0.00	0.00	-1,189.95	*** %
21st CCLC 2020-2021 (07/20-06/21)						
119-421 SUPERVISORY SALARIES	0.00	2,658.00	0.00	0.00	-2,658.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	717.83	0.00	0.00	-717.83	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	550.80	550.80	550.80	0 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	0.00	761.73	0.00	0.00	-761.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
220-422 TEACHERS' RETIREMENT	0.00	0.00	667.44	667.44	667.44	0 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	79.75	0.00	0.00	-79.75	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.24	48.24	48.24	0 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	0.00	44.73	0.00	0.00	-44.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	34.56	34.56	34.56	0 %
21st Century 2021-2022 (07/2021-06/2022)						
260-422 HEALTH INSURANCE	0.00	0.00	138.96	138.96	138.96	0 %
21st Century 2021-2022 (07/2021-06/2022)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	500.00	500.00	500.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	2,038.29	0.00	0.00	-2,038.29	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	13,025.82	19,140.00	19,140.00	6,114.18	68 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
2700 Student Transportation Services						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	43.00	0.00	0.00	-43.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	43.00	0.00	0.00	-43.00	*** %
Program Total:	0.00	13,068.82	24,140.00	24,140.00	11,071.18	54 %
Program Group Total:	0.00	13,068.82	24,140.00	24,140.00	11,071.18	54 %
Org Total:		13,068.82	24,140.00	24,140.00	11,071.18	54 %
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
CTE						
Function Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
Program Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
392 Business Ed						
1170 Business Education						
210-374 SOCIAL SECURITY & MEDICARE	0.00	204.83	0.00	0.00	-204.83	*** %
CTE						
220-374 TEACHERS' RETIREMENT	0.00	248.22	0.00	0.00	-248.22	*** %
CTE						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
240-374 UNEMPLOYMENT COMPENSATION CTE	0.00	17.94	0.00	0.00	-17.94	*** %
250-374 WORKER'S COMPENSATION CTE	0.00	12.85	0.00	0.00	-12.85	*** %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	1,795.00	4,472.58	7,163.46	7,163.46	2,690.88	62 %
Function Total:	1,795.00	4,956.42	7,163.46	7,163.46	2,207.04	69 %
Program Total:	1,795.00	4,956.42	7,163.46	7,163.46	2,207.04	69 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE CTE	0.00	0.00	968.16	968.16	968.16	0 %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	4,269.09	4,269.09	4,269.09	0 %
Function Total:	0.00	0.00	5,237.25	5,237.25	5,237.25	0 %
Program Total:	0.00	0.00	5,237.25	5,237.25	5,237.25	0 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Function Total:	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Program Total:	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Program Group Total:	1,795.00	4,956.42	19,258.89	19,258.89	14,302.47	25 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES Title I School Support 2020-2021	0.00	0.00	7,629.76	7,629.76	7,629.76	0 %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	0.00	0.00	699.65	699.65	699.65	0 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	0.00	0.00	53.41	53.41	53.41	0 %
250-136 WORKER'S COMPENSATION Title I School Support 2020-2021	0.00	0.00	-118.51	-118.51	-118.51	0 %
610-136 SUPPLIES (CONSUMABLES ONLY) Title I School Support 2020-2021	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	11,764.31	11,764.31	11,764.31	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES Title I School Support 2020-2021	3,940.58	9,065.35	9,099.16	9,099.16	33.81	99 %
210-136 SOCIAL SECURITY & MEDICARE Title I School Support 2020-2021	301.46	693.51	-86.71	-86.71	-780.22	*** %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	331.22	709.76	146.57	146.57	-563.19	484 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	23.94	51.30	7.33	7.33	-43.97	699 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
250-136 WORKER'S COMPENSATION	18.91	43.50	-723.75	-723.75	-767.25	-6 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,780.78	1,780.78	1,780.78	0 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	32,677.14	32,677.14	32,677.14	0 %
Title I School Support 2020-2021						
Function Total:	4,616.11	10,563.42	47,900.52	47,900.52	37,337.10	22 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	4,616.11	10,563.42	60,914.83	60,914.83	50,351.41	17 %
451 Carl Perkins CTE Basic						
1700 Instruction						
582-481 TRAVEL OUT OF DIST/INSERVICE	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Carl Perkins Basic Grant 2020-2021						
Function Total:	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Program Total:	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES	5,028.45	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
119-697 SUPERVISORY SALARIES	1,077.60	1,077.60	0.00	0.00	-1,077.60	*** %
Gear Up Summer HS 2021						
120-697 TEMPORARY SALARIES	5,028.45	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	851.78	851.78	0.00	0.00	-851.78	*** %
Gear Up Summer HS 2021						
220-697 TEACHERS' RETIREMENT	1,032.17	1,032.17	0.00	0.00	-1,032.17	*** %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	74.60	74.60	0.00	0.00	-74.60	*** %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	53.43	53.43	0.00	0.00	-53.43	*** %
Gear Up Summer HS 2021						
582-697 TRAVEL OUT OF DIST/INSERVICE	3,297.58	3,921.28	0.00	0.00	-3,921.28	*** %
Gear Up Summer HS 2021						
Function Total:	16,444.06	17,067.76	0.00	0.00	-17,067.76	*** %
2000 Student Support						
120-697 TEMPORARY SALARIES	0.00	857.50	0.00	0.00	-857.50	*** %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	65.60	0.00	0.00	-65.60	*** %
Gear Up Summer HS 2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
220-697 TEACHERS' RETIREMENT	0.00	73.75	0.00	0.00	-73.75	*** %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	5.74	0.00	0.00	-5.74	*** %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	32.57	0.00	0.00	-32.57	*** %
Gear Up Summer HS 2021						
Function Total:	0.00	1,035.16	0.00	0.00	-1,035.16	*** %
Program Total:	16,444.06	18,102.92	0.00	0.00	-18,102.92	*** %
Program Group Total:	21,060.17	30,166.34	60,914.83	60,914.83	30,748.49	49 %
Org Total:	22,855.17	35,122.76	80,173.72	80,173.72	45,050.96	43 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
112-421 TEACHER SALARIES	0.00	7,060.73	0.00	0.00	-7,060.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
112-422 TEACHER SALARIES	0.00	0.00	30,240.00	30,240.00	30,240.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
117-422 TEACHER AIDE SALARIES	0.00	0.00	9,000.00	9,000.00	9,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
120-421 TEMPORARY SALARIES	24,766.10	117,141.92	0.00	0.00	-117,141.92	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	1,894.64	9,501.53	0.00	0.00	-9,501.53	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	688.50	688.50	688.50	0 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	2,094.32	10,968.06	0.00	0.00	-10,968.06	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	0.00	0.00	2,803.25	2,803.25	2,803.25	0 %
21st Century 2021-2022 (07/2021-06/2022)						
230-422 PERS NON-TEACH RETIREMENT	0.00	0.00	774.00	774.00	774.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	165.94	832.16	0.00	0.00	-832.16	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	60.30	60.30	60.30	0 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	118.86	596.15	0.00	0.00	-596.15	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	43.20	43.20	43.20	0 %
21st Century 2021-2022 (07/2021-06/2022)						
260-421 HEALTH INSURANCE	0.00	361.08	0.00	0.00	-361.08	*** %
21st CCLC 2020-2021 (07/20-06/21)						
260-422 HEALTH INSURANCE	0.00	0.00	54.00	54.00	54.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
516-421 INSTRUCTIONAL FIELD TRIPS	573.02	1,945.44	0.00	0.00	-1,945.44	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
610-421 SUPPLIES (CONSUMABLES ONLY)	1,039.77	12,614.43	0.00	0.00	-12,614.43	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	69,216.00	69,216.00	69,216.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
682-421 SUPPLIES - TECHNOLOGY RELATED	5,488.50	11,425.97	0.00	0.00	-11,425.97	*** %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	36,141.15	171,447.47	125,023.25	125,023.25	-46,424.22	137 %
2100 Support Services, Student						
111-421 ADMINISTRATOR SALARIES	1,200.00	4,650.00	0.00	0.00	-4,650.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	0.00	0.00	24,000.00	24,000.00	24,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
210-421 SOCIAL SECURITY & MEDICARE	91.80	355.73	0.00	0.00	-355.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	1,836.00	1,836.00	1,836.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	111.24	431.06	0.00	0.00	-431.06	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	0.00	0.00	2,224.80	2,224.80	2,224.80	0 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	8.04	31.16	0.00	0.00	-31.16	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	160.80	160.80	160.80	0 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	5.76	22.32	0.00	0.00	-22.32	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	115.20	115.20	115.20	0 %
21st Century 2021-2022 (07/2021-06/2022)						
260-422 HEALTH INSURANCE	0.00	0.00	463.20	463.20	463.20	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	1,416.84	5,490.27	28,800.00	28,800.00	23,309.73	19 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	245.92	0.00	0.00	-245.92	*** %
21st CCLC 2020-2021 (07/20-06/21)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	245.92	17,144.00	17,144.00	16,898.08	1 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
2700 Student Transportation Services						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Program Total:	37,557.99	177,183.66	175,967.25	175,967.25	-1,216.41	100 %
Program Group Total:	37,557.99	177,183.66	175,967.25	175,967.25	-1,216.41	100 %
Org Total:	37,557.99	177,183.66	175,967.25	175,967.25	-1,216.41	100 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Group Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Org Total:			3,000.00	3,000.00	3,000.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
610-550 SUPPLIES (CONSUMABLES ONLY)	729.00	729.00	0.00	0.00	-729.00	*** %
HERITAGE PROJECT						
Function Total:	729.00	729.00	0.00	0.00	-729.00	*** %
Program Total:	729.00	729.00	0.00	0.00	-729.00	*** %
Program Group Total:	729.00	729.00	0.00	0.00	-729.00	*** %
Org Total:	729.00	729.00			-729.00	*** %
Fund Total:	61,142.16	226,104.24	283,280.97	283,280.97	57,176.73	79 %
Grand Total:	393,872.92	896,040.84	12,434,996.46	12,414,496.46	11,518,455.62	7 %