

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2025 TO June 30, 2026

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID: 65-26-17

FED. TAX ID 85-6000-13

Please Identify One:

General Fund/Capital Outlay/Debt

Direct Grant

XX Flowthrough 25131 (Program of Adm.)

Name NNJOM Grant

Transportation (Local Board Only)

SELECT ONE:

INITIAL BUDG. (Flowthrough)

X INCREASE

DECREASE

MAINTENANCE

TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR							
REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	11112	1000.51100	Navajo Gov't Teacher (1621)		\$2,500.00	\$2,500.00	0.1
2	25131	2200.53330	Support Travel TC:202		\$5,000.00	\$5,000.00	
3		2200.53330	IEC Travel TC:210		\$650.00	\$650.00	
4		1000.55810	Student Travel/Activities TC:215		\$50,000.00	\$50,000.00	
5		2100.56110	Supplies/Materials TC:301		\$2,500.00	\$2,500.00	
6		2100.56110	Supplies/Materials TC: 311		\$300.00	\$300.00	
7		1000.56110	Supplies/Materials TC:312		\$43,706.00	\$43,706.00	
8		2200.53330	Consultant Fee TC:501		\$45,250.35	\$45,250.35	
9		2200.53330	Consultant Expenses TC: 502		\$11,500.00	\$11,500.00	
10		1000.56110	Parental Cost TC:520		\$10,512.99	\$10,512.99	
11		2200.53330	In Service IEC TC:521		\$1,000.00	\$1,000.00	
12		2300.53710	Indirect Cost			\$0.00	
13						\$0.00	
14						\$0.00	
15						\$0.00	
16						\$0.00	
17						\$0.00	
18						\$0.00	
19						\$0.00	
20						\$0.00	
21						\$0.00	
Compliance with Section 10-15-l and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$172,919.34	Total FTE	
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 8/12/25				INDIRECT COST	\$6,000.00		
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				TOTAL	\$178,919.34		

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY24-25 CARRYOVER		
	CONTRACT CO16545		

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE

FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE

AGENCY SPPORT/SCHOOL BUD DATE