

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: January 9, 2023

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy\_\_\_\_\_

Law or Rule\_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: A) Budget Amendment #19 for \$147,000 to budget for pavement improvements at RECHS, and B) Budget Amendment #20 for \$78,522 to budget for SSA Fiscal Agent on Regional Day School Program for the Deaf

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2022-2023 School Years