

2024-25 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised									YTD	
	<u>23-24</u>	<u>Budget*</u>	<u>Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>Average</u>
CRES													
Kindergarten	61	65		65	64	65	63						64
First	67	62		63	63	64	64						64
Second	74	67		70	70	70	70						70
Third	63	73		77	78	77	77						77
Fourth	84	64		66	66	66	65						66
Fifth	79	83		87	87	87	87						87
Sixth	80	79		80	80	80	82						81
TOTAL ELEM.	508	493	0	508	508	509	508	0	0	0	0	0	508
Seventh	73	79		80	83	79	80						81
Eighth	77	74		78	76	75	73						76
Ninth	70	77		76	75	76	77						76
Tenth	79	67		71	73	73	72						72
Eleventh	72	76		76	75	75	74						75
Twelfth	76	70		70	69	68	68						69
TOTAL SEC.	447	443	0	451	451	446	444	0	0	0	0	0	448
DISTRICT TOTAL	955	936	0	959	959	955	952	0	0	0	0	0	956
Pupil Units:													
Elem at 1.0	508	493	0	508	508	509	508	0	0	0	0	0	508
Sec at 1.2	536	532	0	541	541	535	533	0	0	0	0	0	538
Total	1044	1025	0	1049	1049	1044	1041	0	0	0	0	0	1046