

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2526-0031-1

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.43101 \$203,508.15

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$61,904.24	\$20,000.00	\$81,904.24	
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$45,212.00	\$36,508.15	\$81,720.15	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$55,000.00	\$20,000.00	\$75,000.00	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$10,250.08	\$20,000.00	\$30,250.08	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	001024 East Mountain High School	0000 No Job Class	\$4,336.00	\$10,000.00	\$14,336.00	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$25,537.00	\$10,000.00	\$35,537.00	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$10,000.00	\$10,000.00	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$37,000.00	\$37,000.00	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$20,600.00	\$15,000.00	\$35,600.00	
11000 Operational	2600 Operation & Maintenance of Plant	55914 Contracts - Interagency	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$10,742.00	\$5,000.00	\$15,742.00	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$45,170.00	\$10,000.00	\$55,170.00	
11000 Operational	2700 Student Transportation	56212 Diesel Fuel	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$7,150.00	\$10,000.00	\$17,150.00	
Sub Total							\$203,508.15		
Indirect Cost									
DOC. TOTAL							\$203,508.15		

Justification:

2025-2026 Hold Harmless

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.