

Board Agenda Item Request

LAKELAND JOINT SCHOOL DISTRIC Committed to Academic Excellence ... Dedicated to Student Success

AGENDA ITEM: Discussion Item - 4 day school week

PURPOSE: Additional Cost saving consideration

MEETING DATE: February 5, 2025

PREPARED BY: Lisa Arnold

SUMMARY

In spite of the fact that the district has engaged in making cuts to the budgets for the 3 years I have been the superintendent, we need to continue to look for cost saving measures. This work is necessary even with the passage of the reduced levy in May.

A four day school week can save the school district somewhere between \$500,000 to \$1,000,000 and potentially increase the district's funding from the state by recognizing an increase in average daily attendance. Until we actually run a 4 day week school year, these numbers are estimates based on school districts around us who are using this schedule.

This schedule works best if we are able to move to a single route for transportation rather than the current double routing. Single routing does not have to mean that elementary students ride the same bus as secondary students. Prior to moving to double routing each school had its own buses/routes.

The elementary principals worked with Jessica Dehnert, Transportation Director, to create a possible school <u>schedule</u>. This draft does not include additional time for snow days. Their rationale is that we could add a Friday of school for each snow day. If the board decides to move to a 4 day week, we can add time for snow days if the board is more comfortable with that option.

Currently, KTEC is running on Friday's, but with CdA's Friday schedule and Post Falls not in school on Fridays, there is a possibility that KTEC will run a 4 day week for the 2025-26 school year. This creates scheduling issues for our high schools. By moving to a 4 day week, KTEC can offer 3 sections per day rather than 2, which could eliminate the wait lists we currently have for programs at KTEC.

<u>Elementary</u> With a 150 day calendar and 360 instructional minutes per day, students will receive 900 total hours of instruction.	
Morning Session	<u>8:00 AM - 11:00 AM</u>
Lunch/Recess	<u>11:00 AM - 11:30 AM</u>
Afternoon Session	<u>11:30 AM - 2:30 PM</u>

<u>Middle School</u> With a 150 day calendar and 370 instructional minutes per day, students will receive 925 total hours of instruction.	
<u>1st Period</u>	<u>7:45 AM - 8:46 AM</u>
Break	<u>8:46 AM - 8:50 AM</u>
2nd Period	<u>8:50 AM - 9:51 AM</u>
Break	<u>9:51 AM - 9:55 AM</u>
3rd Period	<u>9:55 AM - 10:56 AM</u>
Break	<u>10:56 AM - 11:00 AM</u>
<u>4th Period</u>	<u>11:00 AM - 12:01 PM</u>
Lunch	<u>12:01 PM - 12:31 PM</u>
Break	<u>12:31 PM - 12:35 PM</u>
<u>5th Period</u>	<u> 12:35 PM - 1:36 PM</u>
Break	<u>1:36 PM - 1:40 PM</u>
<u>6th Period</u>	<u>1:40 PM - 2:45 PM</u>

<u>High School</u> Not including zero hour, with a 150 day calendar and 400 instructional minutes per day, students will receive 1000 total hours of instruction.	
<u>0 Period</u>	<u>6:20 AM - 7:26 AM</u>
Break	<u>7:26 AM - 7:30 AM</u>
<u>1st Period</u>	<u>7:30 AM - 8:36 AM</u>
Break	<u>8:36 AM - 8:40 AM</u>
2nd Period	<u>8:40 AM - 9:46 AM</u>
Break	<u>9:46 AM - 9:50 AM</u>
<u>3rd Period</u>	<u>9:50 AM - 10:56 AM</u>
Break	<u> 10:56 AM - 11:00 AM</u>
<u>4th Period</u>	<u>11:00 AM - 12:06 PM</u>
Lunch	<u>12:06 PM - 12:36 PM</u>
Break	<u>12:36 PM - 12:40 PM</u>
<u>5th Period</u>	<u>12:40 PM - 1:46 PM</u>
Break	<u>1:46 PM - 1:50 PM</u>
<u>6th Period</u>	<u>1:50 PM - 3:00 PM</u>

<u>Mountain View</u> Not including zero hour, with 150 day calendar and 360 instructional minutes per day, students will receive 900 total hours of instruction.	
<u>0 Period</u>	<u>7:25 AM - 7:55 AM</u>
Break	<u>7:55 AM - 8:00 AM</u>
Block 1	<u>8:00 AM - 9:30 AM</u>
Break	<u>9:30 AM - 9:35 AM</u>
Block 2	<u>9:35 AM - 11:05 AM</u>

Lunch	<u>11:05 AM - 11:35 AM</u>
<u>Block 3</u>	<u>11:35 AM - 1:05 PM</u>
Break	<u>1:05 PM - 1:10 PM</u>
<u>Block 4</u>	<u>1:10 PM - 2:45 PM</u>