

SY2017 SCHOOL LUNCH PROGRAM

SY 2016	Year-to-Date	September-15	October-15	November-15	December-15
# of Free Eligible Students:	53	50	53	54	55
# of Reduced eligible students:	12	18	9	10	10
Total BRS enrollment	781	802	774	774	774
% F&R eligible students:	8.3%	8.5%	8.0%	8.3%	8.4%
# of serving days:	76	20	21	17	18
# of Free lunches served:	2,412	536	673	599	604
# of Reduced lunches served:	452	170	96	87	99
# of Paid lunches served:	15,603	4,027	4,256	3,645	3,675
# of Total lunches served:	18,467	4,733	5,025	4,331	4,378
Student Lunch Price:	\$2.70	\$2.70	\$2.70	\$2.70	\$2.70
NSLP Subsidy - Free eligible students:	\$3.07	\$3.07	\$3.07	\$3.07	\$3.07
NSLP Subsidy - Reduced eligible students:	\$2.67	\$2.67	\$2.67	\$2.67	\$2.67
NSLP Subsidy - Paid (full pay) students:	\$0.29	\$0.29	\$0.29	\$0.29	\$0.29
NSLP Government Subsidy Revenue:	\$14,245	\$3,551	\$3,858	\$3,388	\$3,447
Healthy Foods Program Revenue:	\$0	\$0	\$0	\$0	\$0
BRS School Lunch Program Revenue (incl Deferred Revenue)	\$94,222	\$34,473	\$23,768	\$19,751	\$16,230
BRS School Lunch Program Cost of Food:	\$48,985	\$15,868	\$13,035	\$10,837	\$9,245
BRS School Lunch Program Cost of Labor:	\$47,411	\$13,900	\$15,088	\$9,863	\$8,560
BRS School Lunch Program Other Expenses:	\$4,328	\$1,289	\$2,242	\$387	\$410

SY 2017	Year-to-Date	September-16	October-16	November-16	December-16
# of Free Eligible Students:	44	54	55	33	33
# of Reduced eligible students:	17	11	18	20	20
Total BRS enrollment:	785	787	797	777	780
% F&R eligible students:	7.8%	8.3%	9.2%	6.8%	6.8%
# of serving days:	76	24	18	17	17
# of Free lunches served:	2,095	809	496	418	372
# of Reduced lunches served:	779	142	184	233	220
# of Paid lunches served:	17,207	4,828	4,040	4,447	3,892
# of Total lunches served	20,081	5,779	4,720	5,098	4,484
Student Lunch Price:	\$2.80	\$2.80	\$2.80	\$2.80	\$2.80
NSLP Subsidy - Free eligible students:	\$3.16	\$3.16	\$3.16	\$3.16	\$3.16
NSLP Subsidy - Reduced eligible students:	\$2.76	\$2.76	\$2.76	\$2.76	\$2.76
NSLP Subsidy - Paid (full pay) students:	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
NSLP Government Subsidy Revenue:	\$15,137	\$4,744	\$3,570	\$3,604	\$3,219
Healthy Foods Program Revenue:	\$0	\$0	\$0	\$0	\$0
BRS School Lunch Program Revenue:	\$87,086	\$23,996	\$21,528	\$22,810	\$18,752
BRS School Lunch Program Cost of Food:	\$49,186	\$15,916	\$10,568	\$13,308	\$9,394
BRS School Lunch Program Cost of Labor:	\$48,765	\$20,433	\$9,344	\$9,535	\$9,453
BRS School Lunch Program Other Expenses:	\$3,293	\$1,673	\$10	\$1,285	\$325

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	<u>YTD SY2016</u>	<u>YTD SY2017</u>	<u>VARIANCE</u>
# of Free Eligible Students:	53	44	(9)
# of Reduced eligible students:	12	17	6
Total BRS enrollment	781	785	4
% F&R eligible students:	8.3%	7.8%	-0.5%
# of serving days:	76	76	0
# of Free lunches served:	2,412	2,095	(317)
# of Reduced lunches served:	452	779	327
# of Paid lunches served:	15,603	17,207	1,604
# of Total lunches served:	18,467	20,081	1,614
Student Lunch Price:	\$2.70	\$2.80	\$0.10
NSLP Subsidy - Free eligible students:	\$3.07	\$3.16	\$0.09
NSLP Subsidy - Reduced eligible students:	\$2.67	\$2.76	\$0.09
NSLP Subsidy - Paid (full pay) students:	\$0.29	\$0.30	\$0.01
NSLP Government Subsidy Revenue:	\$14,245	\$15,137	\$893
Healthy Foods Program Revenue:	\$0	\$0	\$0
BRS School Lunch Program Revenue (SY2016 incl Deferred Revenue)	\$94,222	\$87,086	(\$7,136)
BRS School Lunch Program Cost of Food:	\$48,985	\$49,186	\$201
BRS School Lunch Program Cost of Labor:	\$47,411	\$48,765	\$1,354
BRS School Lunch Program Other Expenses:	\$4,328	\$3,293	(\$1,035)

