

**Amendments to the 2014-15 General Fund  
August 14, 2015**

BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Total
<b>New Projects</b>													
<b>Revenue Adjustments to Existing Projects:</b>													
1. Digital Knowledge Center (DKC)	8744/8958		\$ 9,413.00				\$ 77.00	\$ 10.00					\$ 9,500.00
2. Media Services Local	8745/8956		\$ 11.00	\$ 44,686.00			\$ 2,761.00	\$ 42.00					\$ 47,500.00
3. Bilingual/ESL Local	8769/8834/8963			\$ 71,543.00	\$ 5,000.00		\$ 1,209.00	\$ 200.00					\$ 77,952.00
4. Special Education	8789/8919/8951			\$ 203,369.00			\$ 13,780.00	\$ 1,000.00		\$ 3,000.00			\$ 221,149.00
5. RTI Coop	8796/8950			\$ 12,391.00									\$ 12,391.00
6. CTE Coop Service	8817/8948						\$ 211.00			\$ 10,429.00			\$ 10,640.00
6. School and Community Services	8836/8914/8962			\$ 13,025.00			\$ 709.00		\$ 30,481.00	\$ 1,000.00			\$ 45,215.00
7. Regional Network	8839/8903/8946						\$ 7,321.00	\$ 25,500.00		\$ 122,853.00			\$ 155,674.00
8. Video Production Services	8861/8870/8957			\$ 15,097.00			\$ 791.00						\$ 15,888.00
9. TxEIS Core	8863						\$ 4,279.00					\$ 69,271.00	\$ 73,550.00
10. Nurse Coop	8888/8964						\$ 327.00			\$ 4,494.00			\$ 4,821.00
11. College and Career Readiness	8909			\$ 3,335.00	\$ 2,604.00		\$ 449.00	\$ 2,444.00					\$ 8,832.00
12. Counselor Coop	8910			\$ 5,001.00			\$ 274.00						\$ 5,275.00
13. PACE	8939						\$ 850.00		\$ 5.00	\$ 14,145.00			\$ 15,000.00
14. Bus Driver Training	8940						\$ 7,000.00			\$ 126,000.00			\$ 133,000.00
15. Living Science	8941		\$ 32,575.00										\$ 32,575.00
16. Coop Purchasing	8943						\$ 1,600.00	\$ 500.00		\$ 28,200.00			\$ 30,300.00
17. Copy Service	8944						\$ 5,817.00	\$ 100.00		\$ 104,083.00			\$ 110,000.00
18. Professional Development	8945			\$ 75,000.00									\$ 75,000.00
19. Technical Training & Services	8947									\$ 17,500.00			\$ 17,500.00
20. TOPP	8949			\$ 52,000.00	\$ 13,350.00		\$ 3,800.00						\$ 69,150.00
21. Food Purchasing Coop	8952							\$ 700.00		\$ 2,790.00			\$ 3,490.00
22. Ed Tech Services	8955			\$ 49,625.00			\$ 375.00						\$ 50,000.00
23. Administrator Training	8959			\$ 3,500.00						\$ 46,500.00			\$ 50,000.00
24. TEKS Resource System	8960			\$ 3,400.00									\$ 3,400.00
25. School Support Services	8961				\$ 4,000.00		\$ 200.00			\$ 78,800.00			\$ 83,000.00
26. Personnel Services Coop	8965									\$ 500.00			\$ 500.00
27. School Board Training	8966									\$ 3,000.00			\$ 3,000.00
28. Early Childhood	8967								\$ 285.00				\$ 285.00
29. Center Wide Activities	8969	\$ 2,530.00	\$ 7,210.00	\$ 8,645.00		\$ 5,780.00	\$ 7,500.00	\$ 67,000.00		\$ 409,181.00			\$ 507,846.00

<b>Appropriations From Fund Balance</b>													
1. Center-Wide Activities	8822/8830							\$ 19,840.00			\$ 150,000.00		\$ 169,840.00

<b>Budget Adjustments Among Functions:</b>														
		\$ (1,304.00)		\$ 107,876.00	\$ (26,074.00)		\$ 1,000.00	\$ 6,412.00		\$ 550.00	\$ (88,460.00)		\$ -	
<b>Total</b>		\$ 1,226.00	\$ 49,209.00	\$ 668,493.00	\$ (1,120.00)	\$ 5,780.00	\$ 52,255.00	\$ 44,983.00	\$ 86,840.00	\$ 31,321.00	\$ 884,015.00	\$ 150,000.00	\$ 69,271.00	\$ 2,042,273.00

- Function Key:
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|---|--|
| 11 - Instruction  | 51 - Plant Maintenance and Operations                |
| 12 - Instructional Resources and Media                          | 53 - Data Processing Services                        |
| 13 - Curriculum Development and Instructional Staff Development | 61 - Community Services                              |
| 21 - Instructional Leadership                                   | 62 - School District Administrative Support Services |
| 41 - General Administration                                     | 81 - Facilities Acquis. & Construction               |
|   | 93 - Payments to Fiscal Agent/Member Districts       |

BCR 8744-Increase appropriations to accommodate services	BCR 8830-Final Lumenate Invoice (PO# 32161)	BCR 8888-Increase appropriations to accommodate services	BCR 8939thru8969-Increase appropriations to accommodate services
BCR 8745-Increase appropriations to accommodate services	BCR 8834-Increase appropriations to accommodate services	BCR 8903-Increase appropriations to accommodate services	
BCR 8769-Increase appropriations to accommodate services	BCR 8836-Increase appropriations to accommodate services	BCR 8909-Increase appropriations to accommodate services	
BCR 8789-Increase appropriations to accommodate services	BCR 8839-Increase appropriations to accommodate services	BCR 8910-Increase appropriations to accommodate services	
BCR 8796-Increase appropriations to accommodate services	BCR 8861-Increase appropriations to accommodate services	BCR 8914-Increase appropriations to accommodate services	
BCR 8817-Increase appropriations to accommodate services	BCR 8863-Increase appropriations to accommodate services	BCR 8919-Increase appropriations to accommodate services	
BCR 8822-Upgarde on security system, Tyco Integrated	BCR 8870-Increase appropriations to accommodate services		