CHICO INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS
5/17/2012

FUND/FUNCTION/OBJECT/CAMPUS	INCREASE/DECREASE	BUDGETED AMT	INCREASE	DECREASE	AMENDED	COMMENTS
GENERAL OPERATING		September 1, 2011	BUDGET	BUDGET	AMOUNT	
199-51-6259-TE-999-299	Telephone Services	$25,000		$10,000	$15,000	Transfer to Computers (extra funds due to E-rate rebates)
199-11-6399-07-999-211	Computers & Computer Technolog	$25,000	$10,000		$35,000	Transfer from Telephone to cover computer costs & ESC costs due to loss in 411